

**ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM:
FUNDING REQUESTS, FISCAL 2018-19** Updated 2/26/18

CDBG Program Activity	Organization/Department	FY 2019 Request	FY 2018 Actual
REHABILITATION/ HOUSING			
Capital Improvements	Housing Corporation of Arlington	\$ 200,000	\$ 410,000
Arlington Home Improvement Loan Program	Weatherization and Housing Rehabilitation Office	\$ 150,000	\$ 75,000
Sub-total		\$ 350,000	\$ 512,121
PUBLIC SERVICES			
Summer Scholarships	Arlington Boys and Girls Club	\$ 20,000	\$ 14,500
Jobs, Jobs, Jobs Program	Arlington Boys and Girls Club	\$ 5,000	\$ 5,000
Athletic Fee Scholarships	Arlington High School	\$ 10,000	\$ 8,000
Operation Success Learning Center	Arlington Housing Authority	\$ 6,000	\$ 6,000
Mental Health Services for Youth and Families	Arlington Youth Counseling Center (AYCC)	\$ 10,000	\$ 5,000
Adult Day Health Services/Scholarships	Council on Aging	\$ 8,000	\$ 4,000
Transportation Enterprise Fund	Council on Aging	\$ 35,000	\$ 36,500
Volunteer Coordinator	Council on Aging	\$ 56,806	\$ 53,000
Jobs, Jobs, Jobs Program	Fidelity House	\$ 5,000	\$ 5,000
Menotomy Manor Outreach Program	Fidelity House	\$ 16,000	\$ 14,000
Healthy Food Delivery to Arlington Housing	Food Link, Inc.	N/A	\$ 2,250
Program Scholarships	Recreation Department	\$ 13,000	\$ 13,000
Sub-total (FY19 Statutory limit: \$167,883)		\$ 184,806	\$ 166,250
PUBLIC FACILITIES AND IMPROVEMENTS			
ADA-Compliant Spy Pond Trails	Planning and Community Development Department	\$ 67,000	\$ 100,000
Curb Cut Ramp Project	Arlington Commission on Disability	\$ 150,000	\$ 125,000
ADA-Compliant Curb Cut Ramps+Sidewalk	Arlington Department of Public Works	\$ 532,729	
Acquisition of Operations Location	Food Link, Inc.	\$ 300,000	
Sub-total		\$ 1,049,729	\$ 225,000
PLANNING			
Planners	Planning and Community Development Department	\$ 52,335	\$ 56,971
Planning Studies	Planning and Community Development Department	\$ 30,000	\$ 33,000
Annual Town Survey 2018	Vision 2020	\$ 2,000	\$ 2,000
Sub-total		\$ 84,335	\$ 91,971
ADMINISTRATION			
Grants Administrator (salary + benefits)	Planning and Community Development Department	\$ 75,000	\$ 87,000
General Administration	Planning and Community Development Department	\$ 15,000	\$ 15,000
Sub-total		\$ 90,000	\$ 102,000
Planning & Admin. Sub-total (FY19 Statutory limit: \$215,844)		\$ 174,335	\$ 193,971
TOTAL		\$ 1,758,870	\$ 1,097,342

Estimated CDBG allocation, Fiscal 2018-19	\$ 1,019,219
Estimated CDBG program income, Fiscal 2018-19	\$ 60,000
Re-programmed CDBG funds	\$ 363,050
TOTAL Available	\$ 1,442,269
Estimated CDBG program income, Fiscal 2017-18	\$ 100,000
Public Services limit (15% of Total Estimated funds and prior year PI)	\$ 167,883
Planning & Admin. limit (20% of Total Estimated funds and current year PI)	\$ 215,844