

Article 39

Community Preservation Fund



Community
Preservation
Committee

CPA Project Areas



**Historic
Preservation**

A photograph of a large, multi-story brick building with a prominent clock tower and arched windows, identified as the Superior Town Hall.



**Open Space
& Recreation**

A photograph of a lush green field with rows of young plants, likely a community garden or farm.

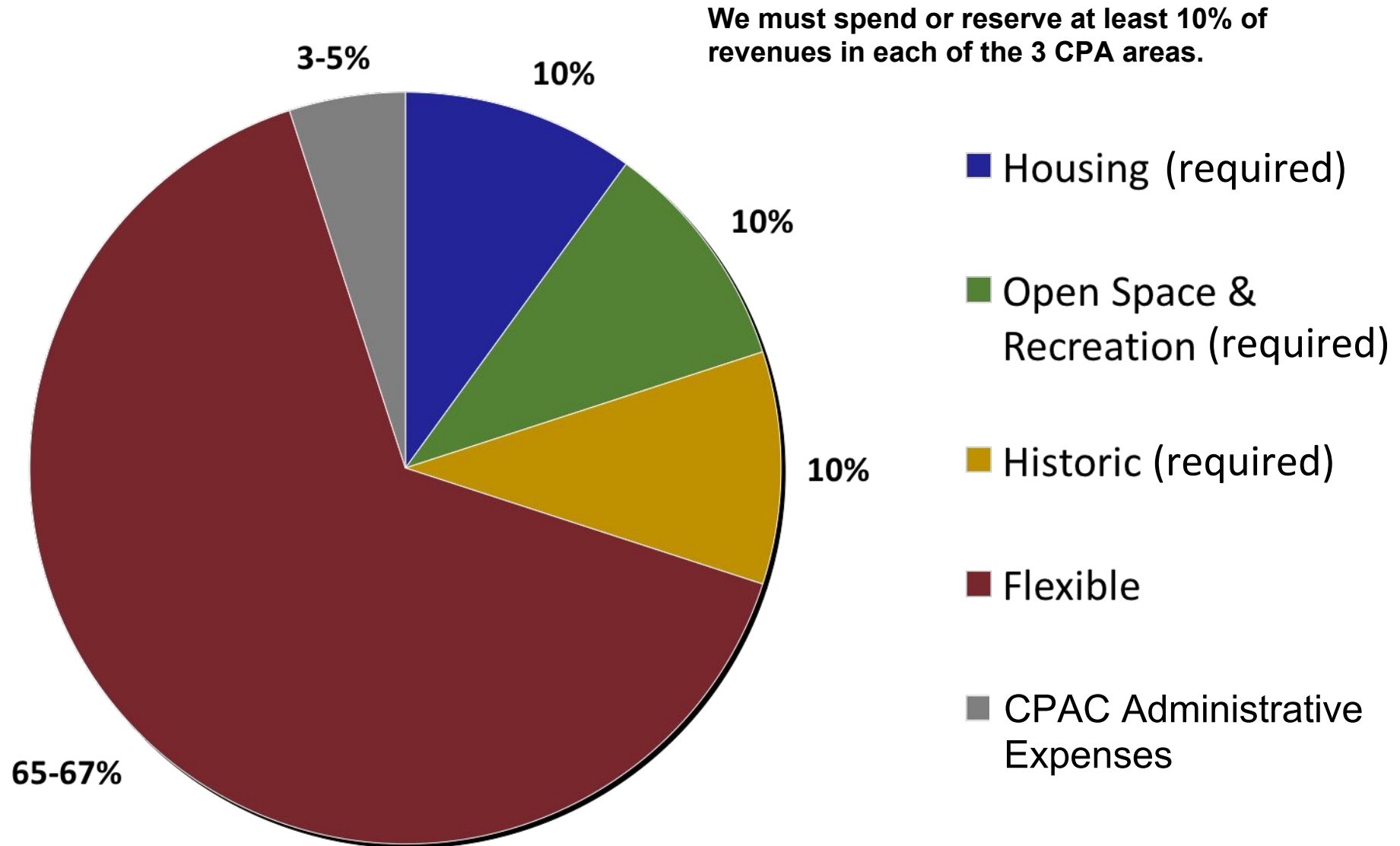


**Community
Housing**

A photograph of a large, multi-story green building with many windows, likely a community housing development.



Annual CPA Spending



Recommended FY19 Budget

FY2019 CPA Budget

FY19 AVAILABLE FUNDS (projected)

| | |
|---|---------------------|
| Estimated CPA Revenues | |
| FY19 Local CPA tax surcharge receipts (projected) | \$ 1,422,832 |
| FY19 State matching funds (projected) | \$ 159,635 |
| <i>total estimated revenues</i> | <i>\$ 1,582,467</i> |
| Additional Available Funds | |
| Unrestricted CPA fund balance ¹ | \$ 770,563 |
| TOTAL AVAILABLE FY19 CPA FUNDS | \$ 2,353,030 |

EXPENDITURES & RESERVES

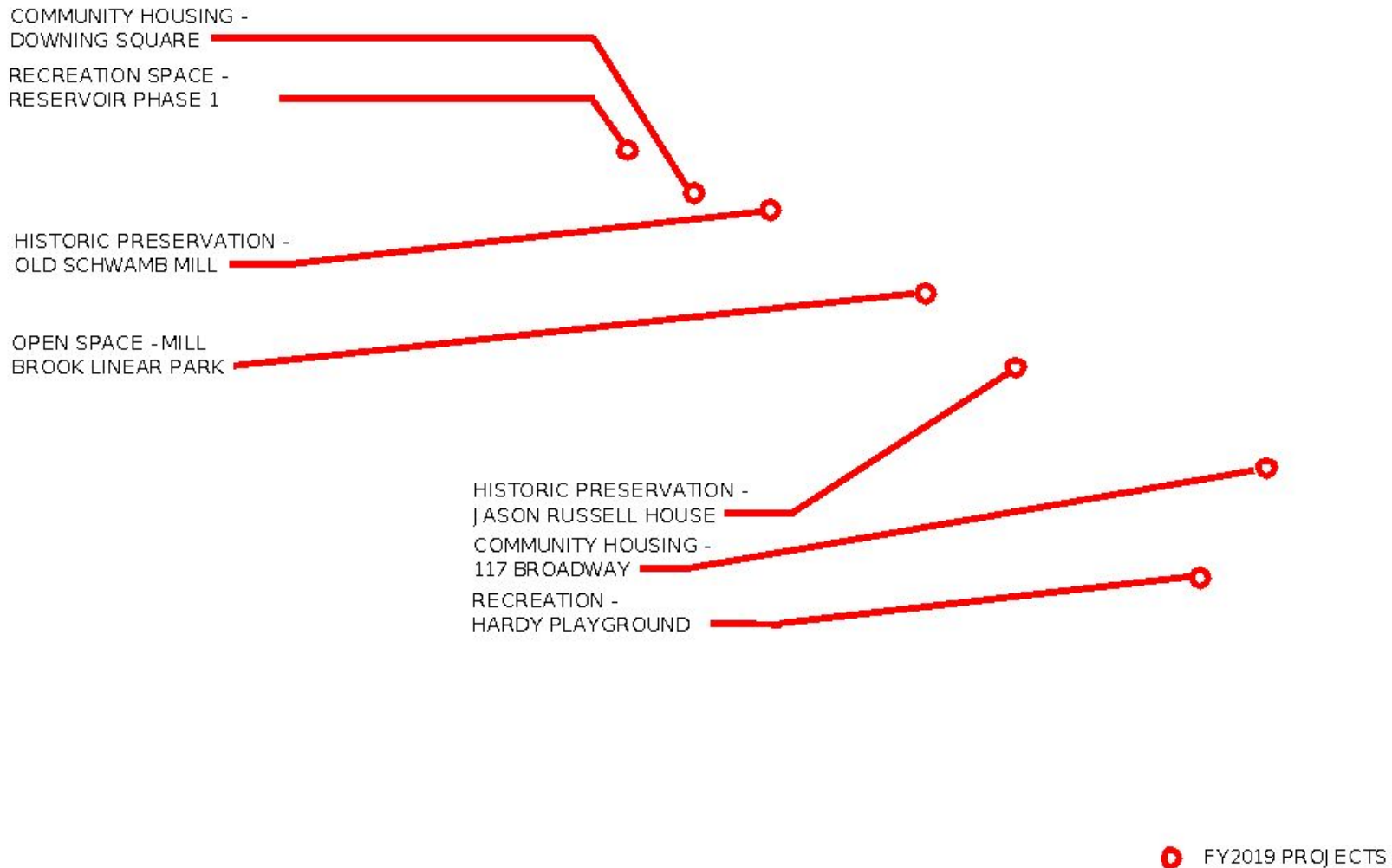
| CPA Projects | Open Space & Recreation | Historic Preservation | Community Housing | Other | TOTALS |
|---|----------------------------|--------------------------|----------------------|-----------------|--------------------|
| Hardy Elementary Playground Study & Plans | \$ 39,500 | | | | \$ 39,500 |
| Arlington Reservoir Design/Engineering & Phase 1 Construction | \$ 991,000 | | | | \$ 991,000 |
| Mill Brook Linear Park Pilot Phase II | \$ 172,523 | | | | \$ 172,523 |
| Restoration of the Jason Russell House | | \$ 72,348 | | | \$ 72,348 |
| Preservation of Exterior Envelope of Old Schwamb Mill | | \$ 82,000 | | | \$ 82,000 |
| Downing Square Broadway Initiative | | | \$ 500,000 | | \$ 500,000 |
| | | | | | |
| Reserves & Expenses | | | | | |
| CPAC administrative expenses account | | | | \$ 79,123 | \$ 79,123 |
| TOTAL EXPENDITURES & RESERVES | \$1,203,023 | \$154,348 | \$500,000 | \$79,123 | \$1,936,494 |

Recommended Votes

- 1. Transfer \$158,347*** to each of three dedicated reserve accounts
- 2. Appropriate \$1,857,371** for nine CPA projects
- 3. Appropriate \$79,123** to the CPA administrative expenses account.

*10% of estimated CPA revenues

Recommended FY19 CPA Projects



Hardy Elementary Playground

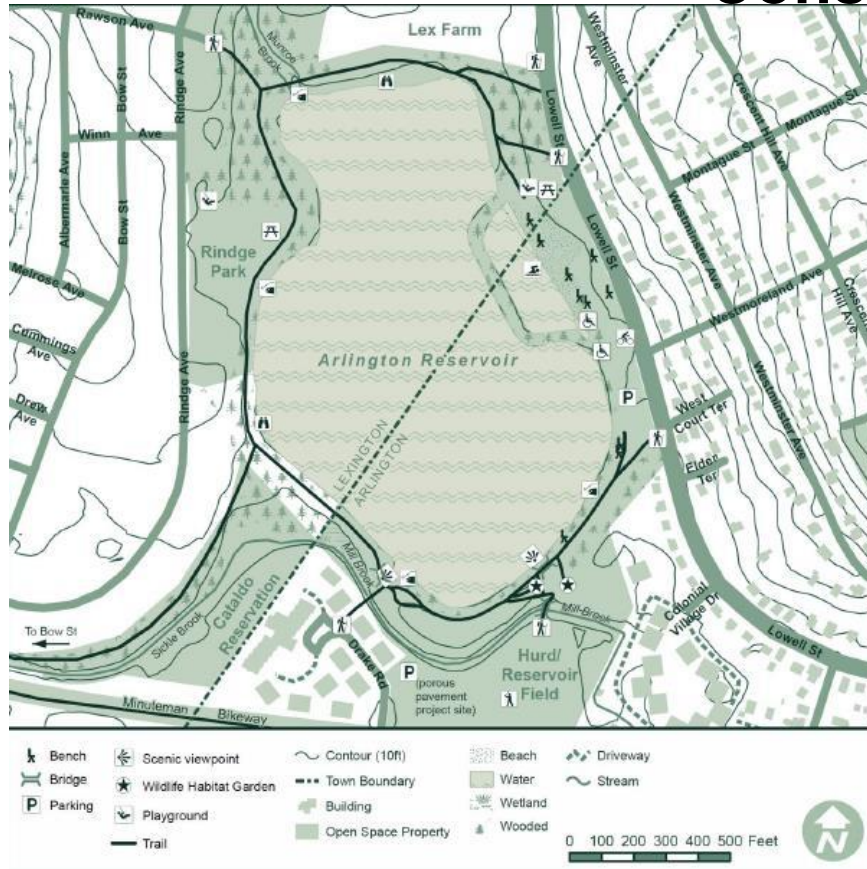
Recreational site study and playground plans



Recommended funding: \$39,500

Arlington Reservoir

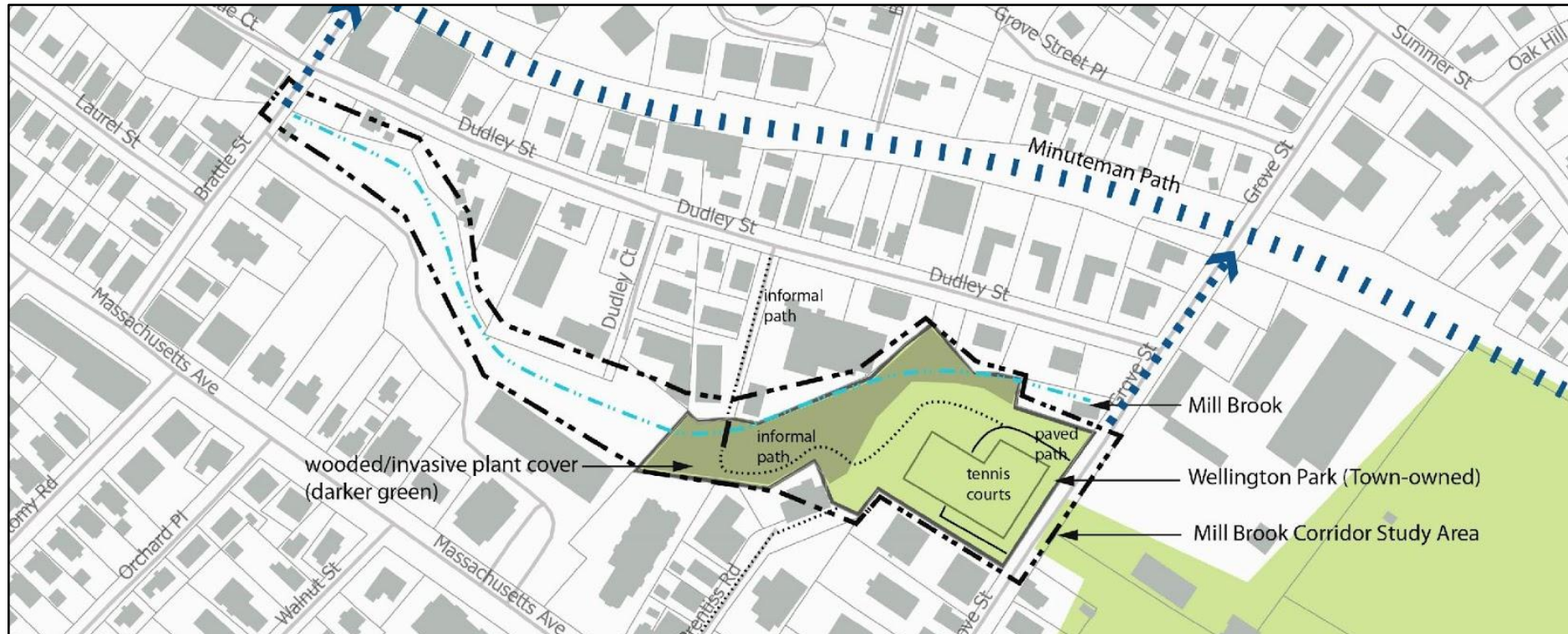
Design and Engineering and Phase 1 Construction



Recommended funding: \$991,000

Mill Brook/Wellington Park - Phase 2

Design & Revitalization Plan for Wellington Park Area



Recommended funding: \$172,523

Jason Russell House

Restoration and Historic Preservation



Recommended funding: \$72,348

Old Schwamb Mill

Preservation of Exterior Envelope

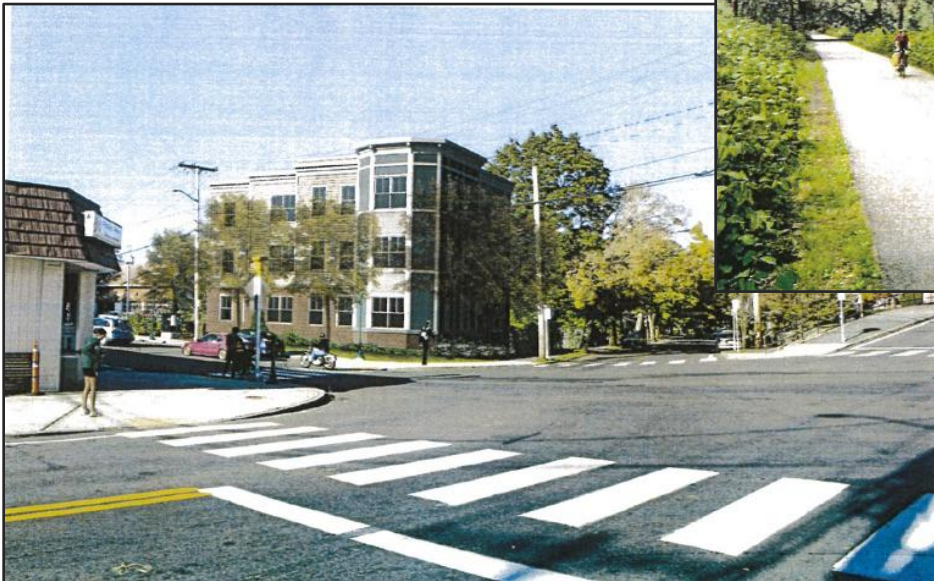


Recommended funding: \$82,000

Downing Square - Broadway

Creation of Community Housing

Adding 48 new
units of affordable
housing in Arlington



**Recommended
funding: \$500,000**