



**Town of Arlington
Office of the Town Manager**

Adam W. Chapdelaine
Town Manager

730 Massachusetts Avenue
Arlington MA 02476-4908
Phone (781) 316-3010
Fax (781) 316-3019
E-mail: achapdelaine@town.arlington.ma.us
Website: www.arlingtonma.gov

To: Members of the Board of Selectmen

From: Adam Chapdelaine, Town Manager

RE: Water/Sewer Rate Impacts

Date: July 13, 2018

Included below for the Board's information are the projected impacts of the proposed rate increase on ascending levels of use. The average household use of 60 ccf per year has been bolded.

Annual Usage (ccf)	FY18		FY19		Per Year	
	\$ per bill	\$ per year	\$ per bill	\$ per year	\$ inc	% inc
30	\$89.16	\$356.64	\$92.69	\$370.74	\$14.10	3.95%
60	\$167.61	\$670.44	\$174.66	\$698.64	\$28.20	4.21%
90	\$251.46	\$1,005.84	\$263.16	\$1,052.64	\$46.80	4.65%
120	\$335.31	\$1,341.24	\$351.66	\$1,406.64	\$65.40	4.88%
300	\$945.51	\$3,782.04	\$989.76	\$3,959.04	\$177.00	4.68%
2000	\$6,708.51	\$26,834.04	\$7,016.26	\$28,065.04	\$1,231.00	4.59%