



## **Town of Arlington Select Board**

### **Meeting Agenda**

November 3, 2025

7:15 PM

Members of the public may access the hybrid meeting via Select Board Chambers, Zoom, or ACMI

1. Organizational Meeting for the Purpose of Electing a New Vice Chair  
Diane M. Mahon, Chair

#### **PROCLAMATION**

Children's and Teen's Grief Awareness Month

#### **AGENDA ITEMS**

2. Vote: Confirmation of Treasurer Appointment  
James Feeney, Town Manager
3. End of Year Budget Report  
Ida Cody, Comptroller
4. Discussion and Vote: Senior Citizen Means Tested Property Tax Exemption Amount Board of Assessors  
Dana Mann, Director of Assessment

#### **CONSENT AGENDA**

5. Minutes of Meeting: October 20, 2025
6. Executive Session Minutes: May 20, 2024
7. Request: PFC Christopher Brine Memorial Dedication on Monday, November 10, 2025 @ Windermere Avenue  
Philip J. McGovern, Director of Veterans Services
8. Naming of 'No Name Brook'  
David Morgan, Environmental Planner and Conservation Agent
9. Request: Special (One Day) Beer & Wine License, November 14, 15, and 16, 2025 @ Saint Athanasius Greek Orthodox Church for Fall Greek Cuisine  
Saint Athanasius Greek Orthodox Church/Stefanos Bouboulis, Parish Council President
10. Request: Special (One Day) Beer & Wine License, November 13, 2025, December 4, 2025, February 12, 2026, March 12, 2026, and April 9, 2026 @ The Mill Cafe for Community Education Event

Jen Rothenberg

### **APPOINTMENTS**

11. Tree Committee  
Karen Thomas-Alyea (she/her/hers)  
(Term to Expire: 12/31/2028)
12. Zoning Board of Appeals - Associate Member  
Nicholas J. Rosenberg  
(Term to Expire: 10/31/2028)
13. Arlington Youth Counseling Center Advisory Board  
Lauren Schiffer (she/her/hers)  
(Term to Expire: 06/30/2028)
14. Human Rights Commission  
Professor Beatrice Manz  
(Term to Expire: 10/31/2027)  
  
Lauren Walczyk (she/her/hers)  
(Term to Expire: 10/31/2026)

### **LICENSES & PERMITS**

15. For Approval: Food Vendor License  
My Brothers Place Pizza and Roast Beef, Maninder Kaur, 181 Broadway

### **OPEN FORUM**

Except in unusual circumstances, any matter presented for consideration of the Board shall neither be acted upon, nor a decision made the night of the presentation in accordance with the policy under which the Open Forum was established. It should be noted that there is a three minute time limit to present a concern or request.

### **TRAFFIC RULES & ORDERS / OTHER BUSINESS**

16. Discussion and Vote: Date for 2026 Annual Town Election  
Michael Cunningham, Town Counsel
17. Discussion and Vote: Date for 2026 Override Election  
Michael Cunningham, Town Counsel
18. Discussion and Vote: Opening of Warrant for Annual Town Meeting 2026  
Michael Cunningham, Town Counsel
19. Request: Temporary Relocation of Bus Stop at 190-200 Massachusetts Avenue  
Patrick Young  
Bandar Development

### **NEW BUSINESS**

Next Scheduled Meeting of Select Board November 10, 2025

When: Nov 3, 2025 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

[https://town-arlington-ma-us.zoom.us/webinar/register/WN\\_hzOSGdzqRgm4tfm-7Y9IJA](https://town-arlington-ma-us.zoom.us/webinar/register/WN_hzOSGdzqRgm4tfm-7Y9IJA)

After registering, you will receive a confirmation email containing information about joining the webinar.

**\*Notice to the Public on meeting privacy\*** In the interests of preventing abuse of videoconferencing technology (i.e. Zoom Bombing) all participants, including members of the public, wishing to engage via the Zoom App must register for each meeting and will notice multi-step authentication protocols. Please allow additional time to join the meeting. Further, members of the public who wish to participate without providing their name may still do so by telephone dial-in information provided above.



## Town of Arlington, Massachusetts

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### **Organizational Meeting for the Purpose of Electing a New Vice Chair**

**Summary:**

Diane M. Mahon, Chair



## Town of Arlington, Massachusetts

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### Children's and Teen's Grief Awareness Month

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Childrens_Room_Proclamation.pdf	Children's Room Proclamation

OFFICE OF THE SELECT BOARD

DIANE M. MAHON, CHAIR  
JOHN V. HURD,  
STEPHEN W. DECOURCEY  
ERIC D. HELMUTH  
JANE P. MORGAN

730 MASSACHUSETTS AVENUE  
TELEPHONE  
781-316-3020  
781-316-3029 FAX



TOWN OF ARLINGTON  
MASSACHUSETTS 02476-4908

**PROCLAMATION**

**WHEREAS:** children and teens in Arlington and across Massachusetts experience the death of a parent, sibling, caregiver, classmate, or other significant person, and grief can affect their emotional, social, and academic lives; and

**WHEREAS:** compassionate, developmentally appropriate support from families, schools, faith communities, health and mental health providers, and community organizations helps young people understand and express their grief in healthy ways; and

**WHEREAS:** the Children’s Room, founded in Arlington, together with schools and community partners, works to ensure that no child or teen has to grieve alone; and

**WHEREAS:** the month of November is recognized as a time to raise awareness of childhood and teen bereavement and to encourage open, stigma-free conversations about loss and support;

**NOW, THEREFORE, BE IT RESOLVED,** that we the Arlington Select Board hereby proclaim November, 2025, as Children’s & Teens’ Grief Awareness Month in the Town of Arlington, and also recognizes November 20, 2025 as Children’s & Teens’ Grief Awareness Day in Arlington, and urges all residents, schools, organizations, and institutions to join in fostering understanding and support for grieving young people and their families.

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\_\_\_\_\_ **SELECT BOARD**  
**OF THE**  
**TOWN**  
**OF**  
**ARLINGTON**

A true record.  
ATTEST:

By: \_\_\_\_\_  
Board Administrator



## Town of Arlington, Massachusetts

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### **Vote: Confirmation of Treasurer Appointment**

#### **Summary:**

James Feeney, Town Manager



## Town of Arlington, Massachusetts

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### End of Year Budget Report

#### Summary:

Ida Cody, Comptroller

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	FY25_EOY_Budget_Report.pdf	End of Year Reference



# Town of Arlington

**Ida Cody**  
**Town Comptroller**  
**Phone : (781)-316-3333**

**27 Maple St**  
**Arlington MA 02476**  
**E-mail: [lcody@town.arlington.ma.us](mailto:lcody@town.arlington.ma.us)**

TO: Select Board and Finance Committee  
FROM: Ida Cody, Comptroller and Julie Wayman, Deputy Town Manager / Finance Director  
CC: James Feeney, Town Manager  
DATE: 10/30/2025  
RE: FY25 End of Year Budget Report

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This memo presents the financial performance of FY25 for the General Fund and the five Enterprise Funds. Overall, General Fund spending was 97.8% with a turnback of \$2.5M. Revenue collection was very strong, closing at 103.8% and generating a surplus of \$8.1M. The Department of Revenue certified Free Cash at \$22,737,640, an increase of \$2,139,647 compared to FY24.

A summary of the budget performance and the factors that contributed to the increase in Free Cash is provided below, organized by funding source.

## **General Fund**

### **Expenses**

Most departments operated within their original appropriations during FY25. A few Reserve Fund transfers were required to cover unforeseen expenditures in two departments.

Facilities: The original appropriation was supplemented by \$144K to cover increased costs in electricity supply, repairs & maintenance, and contracted services.

Fire: A shortfall of \$230K occurred due to four significant retirement buyouts.

Reserve Fund: The total amount transferred at the end of the fiscal year to cover the above-mentioned budget shortfalls was \$373,676, leaving a remaining balance of \$1,265,649M, which returned to Free Cash.

Future Collective Bargaining: A total of \$476K was transferred to various departments to cover the union settlements and the remaining balance carried forward into FY26.

## **Revenue**

Almost all revenue categories exceeded the projections, and we closed the year with a \$8.1M surplus.

Motor Vehicle Excise: Collection rate of 127% due to a conservative estimate. The FY26 estimated revenue has been increased by \$100K

Other Excise: Collection rate of 136%. This category includes Meals, Hotel and Marijuana. Meals and Hotel exceeded projections significantly at 147% and 166% respectively, while Marijuana experienced a shortfall and closed at 64%. Marijuana will again be adjusted downwards for FY26. Meals and Hotel have consistently exceeded the projections over the past five years. Revised estimates for Meals and Hotels FY27 are underway as part of the long range planning process.

PILOT: Collection rate of 192%. We projected a small amount of \$18K to prevent possible shortfalls caused by the timing of PILOT collections. Exempt organizations are expected to pay within the same fiscal year. However there have been instances when the payments were recorded and recognized the subsequent year.

Fees: Collection rate of 190%. The main drivers in this category are Parking Violations at 201% and Ambulance Fees at 219%. The Town outsourced parking violations to Kelley and Ryan, a collection agency recognized for their expertise in municipal collection, which resulted in collections doubling the estimated revenue. Ambulance revenue generated a surplus of \$595K reflecting higher rates and increased number of calls serviced in-house versus outsourced to Armstrong. Based on this trend we increased FY26 projection by \$50K and will be further revising FY27 estimates.

Rentals: Collection rate of 142%. Several leases were renewed after the start of the fiscal year, and the increased rates were captured in FY25. The FY26 estimates have been adjusted to align with the actual terms of the lease. The Town reduced the rent for 85 Park Ave to a nominal amount in service of a public purpose, reducing this revenue source by \$45K .

Licenses and Permits: Collection rate of 184%. Building and Wire permits remained strong at 167% and 347% respectively. The ISD department generated \$2.7 M in revenue in FY25, making a substantial contribution to Free Cash. While the number of building permits remained relatively consistent with prior year, electrical permits increased substantially due to increase in solar panel installation (25 in FY24 vs 173 in FY25) and electric vehicle chargers (11 in FY24 vs 46 in FY25). Fines and Forfeits: Collection rate of 342% which is only \$24K higher than projected. No revenue was estimated for these lines due to the unpredictable nature of collection and relatively minor impact of these line items.

Earnings on Investments: Collection rate of 869% for a total interest of \$3.5M for the year. We had large amounts of cash in the bank for the AHS and DPW projects which are now nearing completion. These large sums on deposit coupled with favorable interest rates generated substantial interest.

Medicaid: Collection rate 56%. The Town outsources Medicaid reimbursement to an external service provider. Delays in reimbursements were due to timing issues. The School Department is renegotiating the contract to improve terms, ensure adequate services, and timely reimbursements.

Miscellaneous non-recurring: As the name suggests, this is revenue that we do not anticipate such as: prior year reimbursements, storm or other health emergency reimbursements, election reimbursements, etc.

### **Enterprise Funds**

All Enterprise Funds expenditures remained within the original appropriations, and each fund maintained healthy certified Retained Earnings.

#### **COA**

Revenue: 102.3%

Expenses: 99.1 %

Certified Retained Earnings: \$8,064

#### **AYCC**

Revenue: 94.7%

Expenses: 93.4%

Certified Retained Earnings: \$134,077

#### **Recreation**

Revenue: 117.2%

Expenses: 97.1%

Certified Retained Earnings: \$1,186,924

#### **Rink**

Revenue: 105.9%

Expenses: 97.9%

Certified Retained Earnings: \$88,856

#### **Water and Sewer**

Revenue: 96.7%

Expenses: 97.7%

Certified Retained Earnings: \$5,401,178

**Other Major Funds – cash balance as of 10/21/2025**

Municipal Building Insurance Trust Fund: \$91,734

Stabilization Fund: \$4,749,751

Override Stabilization Fund: \$5,811,322

YEAR-TO-DATE BUDGET REPORT

General Fund Expense Summary

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
122 SELECT BOARD	373,029	6,988	380,017	345,703.68	22,847.52	11,465.80	97.0%
123 TOWN MANAGER	1,049,611	-86,666	962,945	961,292.25	694.58	957.82	99.9%
131 FINANCE COMMITTEE	11,848	176	12,024	10,827.22	.00	1,196.78	90.0%
132 RESERVE FUND	2,019,326	-373,676	1,645,650	380,000.00	.00	1,265,649.62	23.1%
134 COMPTROLLER	394,716	10,673	405,389	360,212.84	2,481.00	42,694.91	89.5%
141 ASSESSOR	344,942	8,448	353,390	348,972.04	1,786.99	2,630.97	99.3%
145 TREASURER/COLLECTOR	846,652	19,351	866,003	755,733.72	23,601.49	86,667.79	90.0%
146 PARKING TICKETS	92,000	2,019	94,019	75,750.83	.00	18,268.17	80.6%
149 POSTAGE	208,589	1,111	209,700	204,502.50	3,617.03	1,580.47	99.2%
151 LEGAL	625,948	13,614	639,562	619,075.64	175.97	20,310.39	96.8%
152 PERSONNEL	413,021	10,271	423,292	398,518.69	80.35	24,692.96	94.2%
155 INFORMATION TECHNOLOGY	1,511,617	29,366	1,540,983	1,481,351.07	20,517.27	39,114.66	97.5%
161 TOWN CLERK	582,790	8,398	591,188	550,722.89	67.26	40,397.85	93.2%
163 REGISTRARS	73,733	1,506	75,239	71,710.69	.00	3,528.31	95.3%
175 PLANNING	841,802	-155,117	686,685	678,201.97	.00	8,483.03	98.8%
176 ZONING BOARD OF APPEALS	76,723	2,541	79,264	77,904.70	702.39	656.91	99.2%
182 REDEVELOPMENT BOARD	12,800	0	12,800	8,409.11	.00	4,390.89	65.7%
192 FACILITIES	1,314,902	56,068	1,370,970	1,322,578.06	36,068.11	12,324.05	99.1%
210 POLICE	9,574,271	115,752	9,690,023	9,094,503.73	86,480.62	509,039.14	94.7%
220 FIRE	8,800,585	267,527	9,068,112	9,013,965.75	23,363.93	30,782.72	99.7%
240 INSPECTION SERVICES	539,121	15,075	554,196	534,455.75	5,029.59	14,710.54	97.3%
400 PUBLIC WORKS	12,704,144	170,722	12,874,866	11,037,005.38	1,616,253.32	221,607.00	98.3%
512 HEALTH & HUMAN SERVICES	1,932,232	-217,977	1,714,255	1,502,607.21	59,106.44	152,541.35	91.1%
610 LIBRARY	2,852,379	31,629	2,884,008	2,857,869.68	4,382.31	21,756.01	99.2%
700 DEBT SERVICES	19,929,623	0	19,929,623	19,929,471.55	.00	151.45	100.0%
820 STATE & COUNTY ASSESSMENTS	4,042,746	-12,322	4,030,424	4,077,654.00	.00	-47,230.00	101.2%
900 INSURANCE	24,117,342	427,392	24,544,734	24,437,736.87	250.87	106,745.87	99.6%
911 PENSIONS	16,555,650	0	16,555,650	16,555,650.00	.00	.00	100.0%
990 OFU - TRANSFERS OUT	6,127,417	0	6,127,417	6,127,417.00	.00	.00	100.0%
GRAND TOTAL	117,969,559	352,868	118,322,427	113,819,804.82	1,907,507.04	2,595,115.46	97.8%

\*\* END OF REPORT - Generated by Ida Cody \*\*

YEAR-TO-DATE BUDGET REPORT

General Fund Articles

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>0001 GENERAL FUND</b>							
0112253 578020 TOWN DAY CELEBRA	5,000	29	5,029	.00	.00	5,029.05	.0%
0112353 578079 250TH ANNIVERSAR	25,000	25,000	50,000	48,520.22	1,479.78	.00	100.0%
0114153 530012 REVALUATION - CO	0	568	568	.00	.00	567.63	.0%
0115153 530024 LEGAL DEFENSE BY	0	15,044	15,044	.00	.00	15,044.00	.0%
0115153 530025 WC - RESERVE FUN	0	7,920	7,920	7,920.38	.00	.00	100.0%
0115253 519999 COLLECTIVE BARGA	1,107,282	212,123	1,319,405	96,977.00	.00	1,222,428.00	7.4%
0115253 578005 AMEND CLASSIFICA	11,886	-3,396	8,490	8,490.00	.00	.00	100.0%
0115253 578014 INDEMNITY POLICE	15,161	0	15,161	13,412.61	.00	1,748.73	88.5%
0117553 524015 TOWN WATER BODIE	85,000	-85,000	0	.00	.00	.00	.0%
0117553 530022 DESIGN GUIDELINE	0	51,000	51,000	.00	.00	51,000.00	.0%
0117553 578012 SCENIC BYWAY	5,000	2,104	7,104	474.00	.00	6,630.00	6.7%
0117553 578015 OPEN SPACE COMMI	1,000	1,336	2,336	664.14	.00	1,672.33	28.4%
0117553 578016 ENVISION ARLINGT	1,500	6,705	8,205	2,825.09	3,638.97	1,741.15	78.8%
0117553 578051 ARLINGTON TOURIS	4,275	4,173	8,448	3,263.72	1,807.92	3,376.84	60.0%
0117553 578052 ARLINGTON COM AR	35,000	0	35,000	34,245.86	750.00	4.14	100.0%
0117553 578054 STUDY VEHICULAR	2,000	2,321	4,321	3,346.52	.00	974.74	77.4%
0117553 578055 HISTORICAL COMMI	8,700	8,206	16,906	2,240.87	.00	14,664.79	13.3%
0117553 578056 HISTORIC DISTRIC	6,000	1,821	7,821	6,057.50	1,500.00	263.56	96.6%
0117553 578082 TNC	0	23,615	23,615	22,469.06	.00	1,146.14	95.1%
0117553 585027 BLUE BIKES	0	15,900	15,900	7,122.39	8,777.61	.00	100.0%
0117553 596004 TRANSFER TO SPEC	0	0	0	85,000.00	.00	-85,000.00	100.0%
0130053 530037 MINUTEMAN -REGIO	8,562,229	0	8,562,229	8,562,229.00	.00	.00	100.0%
0142153 529001 RECYCLING SERVIC	3,000	50	3,050	300.00	638.52	2,111.94	30.8%
0151253 578081 OPIOID	0	91,750	91,750	63,228.25	23,965.97	4,556.07	95.0%
0151953 530039 COMMISSION ON DI	20,000	25,697	45,697	10,614.37	19,466.12	15,616.32	65.8%
0151953 530040 HUMAN RIGHTS	7,500	3,502	11,002	6,407.49	34.75	4,559.90	58.6%
0151953 578017 RAINBOW COMMISSI	4,000	136	4,136	3,073.45	732.00	330.68	92.0%
0154153 578018 SENIOR CITIZEN P	7,500	0	7,500	7,500.00	.00	.00	100.0%
0154353 578019 FLAGS	4,500	0	4,500	4,350.00	150.00	.00	100.0%
0154353 578053 VETS MEMORIAL &	5,667	225	5,892	5,369.40	50.00	472.60	92.0%
0161053 582001 FEASABILITY STUD	75,000	-75,000	0	.00	.00	.00	.0%
GRAND TOTAL	10,002,200	335,831	10,338,032	9,006,101.32	62,991.64	1,268,938.61	87.7%

\*\* END OF REPORT - Generated by Ida Cody \*\*

YEAR-TO-DATE BUDGET REPORT

General Fund Revenue Summary

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 MOTOR VEHICLE EXCISE	-4,898,450	0	-4,898,450	-6,206,699.58	.00	1,308,249.58	126.7%
02 OTHER EXCISE	-1,084,000	0	-1,084,000	-1,475,222.97	.00	391,222.97	136.1%
03 PENALTIES AND INTERE	-370,000	0	-370,000	-383,528.78	.00	13,528.78	103.7%
04 PILOT	-18,000	0	-18,000	-34,714.15	.00	16,714.15	192.9%
10 FEES	-915,500	0	-915,500	-1,746,527.67	.00	831,027.67	190.8%
11 RENTALS	-200,544	0	-200,544	-284,795.75	.00	84,251.75	142.0%
14 DEPT REV - CEMETERIE	-250,000	15,000	-235,000	-214,175.00	.00	-20,825.00	91.1%
16 OTHER DEPT REVENUE	-175,000	-15,000	-190,000	-205,996.17	.00	15,996.17	108.4%
17 LICENSES AND PERMITS	-1,734,500	0	-1,734,500	-3,206,081.32	.00	1,471,581.32	184.8%
18 SPECIAL ASSESSMENTS	0	0	0	-32,054.44	.00	32,054.44	100.0%
19 FINES AND FORFEITS	-10,000	0	-10,000	-34,151.10	.00	24,151.10	341.5%
20 INVESTMENT INCOME	-400,000	0	-400,000	-3,474,768.82	.00	3,074,768.82	868.7%
21 MEDICAID	-200,000	0	-200,000	-112,111.13	.00	-87,888.87	56.1%
23 MISC NON-RECURRING	0	0	0	-1,378,128.34	.00	1,378,128.34	100.0%
41 PROPERTY TAXES	-165,708,017	-497,600	-166,205,617	-165,682,907.51	.00	-522,709.66	99.7%
46 STATE REVENUE	-28,494,213	-399,744	-28,893,957	-28,997,792.65	.00	103,835.65	100.4%
49 TRANSFER IN / OFS	-10,252,885	-445,005	-10,697,890	-10,713,213.58	.00	15,323.38	100.1%
GRAND TOTAL	-214,711,109	-1,342,349	-216,053,458	-224,182,868.96	.00	8,129,410.59	103.8%

\*\* END OF REPORT - Generated by Ida Cody \*\*

YEAR-TO-DATE BUDGET REPORT

General Fund Expense Detail

FOR 2025 12			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>0112251 SELECT BOARD SALARIES</b>									
0112251	511000	SALARIES	269,942	6,988	276,930	251,770.72	.00	25,159.28	90.9%
0112251	514001	LONGEVITY	2,537	0	2,537	2,559.40	.00	-22.40	100.9%
<b>0112252 SELECT BOARD EXPENSES</b>									
0112252	530001	ADVERTISING	2,000	0	2,000	1,025.62	474.38	500.00	75.0%
0112252	530003	ACCOUNTING AND A	78,000	0	78,000	60,300.00	17,700.00	.00	100.0%
0112252	534001	TELEPHONE EXPENS	500	0	500	456.39	41.49	2.12	99.6%
0112252	542000	OFFICE SUPPLIES	7,050	0	7,050	7,237.13	4,631.65	-4,818.78	168.4%
0112252	542001	PRINTING	0	0	0	4,122.42	.00	-4,122.42	100.0%
0112252	573000	DUES AND MEMBERS	13,000	0	13,000	18,232.00	.00	-5,232.00	140.2%
<b>0112351 TOWN MANAGER SALARIES</b>									
0112351	511000	SALARIES	977,472	-92,085	885,387	902,344.07	.00	-16,957.07	101.9%
0112351	514001	LONGEVITY	8,587	0	8,587	7,845.44	.00	741.56	91.4%
0112351	519005	AUTO ALLOWANCE	0	0	0	2,509.77	.00	-2,509.77	100.0%
<b>0112352 TOWN MANAGER EXPENSES</b>									
0112352	530005	WEBSITE SUPPORT	29,352	0	29,352	28,908.45	479.96	-36.41	100.1%
0112352	542000	OFFICE SUPPLIES	7,000	144	7,144	2,292.17	214.62	4,637.21	35.1%
0112352	542001	PRINTING	3,500	417	3,917	314.84	.00	3,602.31	8.0%
0112352	572000	OUT OF STATE TRA	3,000	0	3,000	3,771.74	.00	-771.74	125.7%
0112352	573000	DUES AND MEMBERS	18,000	0	18,000	4,303.65	.00	13,696.35	23.9%
0112352	578000	OTHER UNCLASSIFI	2,700	4,858	7,558	9,002.12	.00	-1,444.62	119.1%
<b>0113151 FINANCE COMMITTEE SALARIES</b>									
0113151	511000	SALARIES	8,353	176	8,529	8,418.68	.00	110.32	98.7%
<b>0113152 FINANCE COMMITTEE EXPENSES</b>									
0113152	578000	OTHER UNCLASSIFI	3,495	0	3,495	2,408.54	.00	1,086.46	68.9%
<b>0113252 RESERVE FUND</b>									
0113252	578021	RESERVE FUND TRA	2,019,326	-373,676	1,645,650	380,000.00	.00	1,265,649.62	23.1%

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
0113252	RESERVE FUND		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>0113451 COMPTROLLER SALARIES</b>									
0113451	511000	SALARIES	355,062	10,480	365,542	335,275.99	.00	30,266.01	91.7%
0113451	513000	OVERTIME	6,000	0	6,000	3,652.63	.00	2,347.37	60.9%
0113451	514001	LONGEVITY	5,204	0	5,204	5,329.14	.00	-125.14	102.4%
0113451	519004	TRAIN/CLEANING A	850	0	850	425.00	.00	425.00	50.0%
<b>0113452 COMPTROLLER EXPENSES</b>									
0113452	530002	TRAINING/PROFESS	15,000	0	15,000	3,441.95	.00	11,558.05	22.9%
0113452	534001	TELEPHONE EXPENS	0	0	0	386.91	41.49	-428.40	100.0%
0113452	542000	OFFICE SUPPLIES	4,250	118	4,368	3,578.49	2,439.51	-1,650.25	137.8%
0113452	571000	IN STATE TRAVEL	3,350	0	3,350	2,633.84	.00	716.16	78.6%
0113452	572000	OUT OF STATE TRA	4,000	0	4,000	2,694.41	.00	1,305.59	67.4%
0113452	573000	DUES AND MEMBERS	1,000	0	1,000	1,018.85	.00	-18.85	101.9%
0113452	578000	OTHER UNCLASSIFI	0	75	75	1,775.63	.00	-1,700.63	2367.5%
<b>0114151 ASSESSOR SALARIES</b>									
0114151	511000	SALARIES	304,362	8,448	312,810	314,318.84	.00	-1,508.84	100.5%
0114151	513000	OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
0114151	514001	LONGEVITY	2,057	0	2,057	2,100.36	.00	-43.36	102.1%
0114151	519004	TRAIN/CLEANING A	1,275	0	1,275	1,275.00	.00	.00	100.0%
0114151	519005	AUTO ALLOWANCE	1,000	0	1,000	900.00	.00	100.00	90.0%
<b>0114152 ASSESSOR EXPENSES</b>									
0114152	530004	CONSULTING	4,500	0	4,500	2,557.57	.00	1,942.43	56.8%
0114152	534002	COMPUTER MAINTEN	23,500	0	23,500	23,500.00	.00	.00	100.0%
0114152	542000	OFFICE SUPPLIES	3,900	0	3,900	2,535.59	1,046.08	318.33	91.8%
0114152	571000	IN STATE TRAVEL	2,148	0	2,148	1,223.24	152.35	772.41	64.0%
0114152	578000	OTHER UNCLASSIFI	1,200	0	1,200	561.44	588.56	50.00	95.8%
<b>0114551 TREASURER/COLLECTOR SALARIES</b>									
0114551	511000	SALARIES	658,900	19,351	678,251	627,229.20	.00	51,021.80	92.5%
0114551	513000	OVERTIME	14,640	0	14,640	16,182.87	.00	-1,542.87	110.5%
0114551	514001	LONGEVITY	3,049	0	3,049	3,083.71	.00	-34.71	101.1%

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FOR 2025 12									
0114551	TREASURER/COLLECTOR	SALARIES	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0114551	519004	TRAIN/CLEANING A	3,400	0	3,400	3,400.00	.00	.00	100.0%
<b>0114552 TREASURER/COLLECTOR EXPENSES</b>									
0114552	530001	ADVERTISING	7,000	0	7,000	2,099.23	.00	4,900.77	30.0%
0114552	530002	TRAINING/PROFESS	3,000	0	3,000	2,874.48	2,104.03	-1,978.51	166.0%
0114552	530008	DATA PROCESSING	5,500	0	5,500	5,338.68	832.00	-670.68	112.2%
0114552	530013	LEGAL SERVICES	15,750	0	15,750	2,287.50	524.50	12,938.00	17.9%
0114552	530018	BANKING SERVICES	60,000	0	60,000	36,964.90	9,053.60	13,981.50	76.7%
0114552	530021	INTEREST & FINAN	7,000	0	7,000	23,450.00	.00	-16,450.00	335.0%
0114552	538005	TAX TAKING	15,000	0	15,000	8,925.00	.00	6,075.00	59.5%
0114552	542000	OFFICE SUPPLIES	13,000	0	13,000	6,606.37	6,613.78	-220.15	101.7%
0114552	542001	PRINTING	25,000	0	25,000	4,038.66	.00	20,961.34	16.2%
0114552	542003	COMPUTER/PRINT S	8,000	0	8,000	3,680.79	1,323.58	2,995.63	62.6%
0114552	571000	IN STATE TRAVEL	3,413	0	3,413	72.33	1,500.00	1,840.67	46.1%
0114552	572000	OUT OF STATE TRA	2,000	0	2,000	.00	.00	2,000.00	.0%
0114552	578000	OTHER UNCLASSIFI	2,000	0	2,000	9,500.00	1,650.00	-9,150.00	557.5%
<b>0114651 PARKING SALARIES</b>									
0114651	511000	SALARIES	69,795	2,019	71,814	71,627.94	.00	186.06	99.7%
0114651	513000	OVERTIME	1,000	0	1,000	150.23	.00	849.77	15.0%
0114651	519004	TRAIN/CLEANING A	425	0	425	425.00	.00	.00	100.0%
<b>0114652 PARKING EXPENSES</b>									
0114652	530006	CONTRACTED SRVCS	5,000	0	5,000	.00	.00	5,000.00	.0%
0114652	542001	PRINTING	15,780	0	15,780	3,547.66	.00	12,232.34	22.5%
<b>0114951 POSTAGE SALARIES</b>									
0114951	511000	SALARIES	37,019	1,111	38,130	32,237.44	.00	5,892.56	84.5%
0114951	514001	LONGEVITY	462	0	462	856.72	.00	-394.72	185.4%
0114951	519004	TRAIN/CLEANING A	225	0	225	225.00	.00	.00	100.0%
0114951	519005	AUTO ALLOWANCE	2,626	0	2,626	2,250.56	.00	375.44	85.7%
<b>0114952 POSTAGE EXPENSES</b>									
0114952	530008	DATA PROCESSING	20,507	0	20,507	1,975.80	.00	18,531.20	9.6%

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FOR 2025 12									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0114952	POSTAGE EXPENSES								
0114952	534003	POSTAGE : TOWN	125,400	0	125,400	166,765.78	3,617.03	-44,982.81	135.9%
0114952	534004	POSTAGE : SCHOOL	20,000	0	20,000	.00	.00	20,000.00	.0%
0114952	542000	OFFICE SUPPLIES	2,350	0	2,350	191.20	.00	2,158.80	8.1%
<b>0115151 LEGAL SALARIES</b>									
0115151	511000	SALARIES	488,208	13,614	501,822	494,665.90	.00	7,156.10	98.6%
0115151	514001	LONGEVITY	1,075	0	1,075	1,225.00	.00	-150.00	114.0%
<b>0115152 LEGAL EXPENSES</b>									
0115152	530013	LEGAL SERVICES	136,665	0	136,665	121,317.71	.00	15,347.29	88.8%
0115152	534001	TELEPHONE EXPENS	0	0	0	1,867.03	175.97	-2,043.00	100.0%
<b>0115251 PERSONNEL SALARIES</b>									
0115251	511000	SALARIES	348,024	10,271	358,295	360,153.43	.00	-1,858.43	100.5%
0115251	514001	LONGEVITY	8,547	0	8,547	8,751.00	.00	-204.00	102.4%
<b>0115252 PERSONNEL EXPENSES</b>									
0115252	530002	TRAINING/PROFESS	50,000	0	50,000	25,776.12	.00	24,223.88	51.6%
0115252	530006	CONTRACTED SRVCS	3,700	0	3,700	1,972.99	.00	1,727.01	53.3%
0115252	542000	OFFICE SUPPLIES	2,500	0	2,500	1,740.07	80.35	679.58	72.8%
0115252	571000	IN STATE TRAVEL	250	0	250	125.08	.00	124.92	50.0%
<b>0115551 INFORMATION TECHNOLOGY SALARIE</b>									
0115551	511000	SALARIES	729,615	29,366	758,981	734,333.06	.00	24,647.94	96.8%
0115551	513000	OVERTIME	1,000	0	1,000	154.01	.00	845.99	15.4%
0115551	514001	LONGEVITY	6,864	0	6,864	7,027.64	.00	-163.64	102.4%
0115551	519004	TRAIN/CLEANING A	425	0	425	425.00	.00	.00	100.0%
<b>0115552 INFORMATION TECHNOLOGY EXPENSE</b>									
0115552	530002	TRAINING/PROFESS	20,000	0	20,000	16,638.07	.00	3,361.93	83.2%
0115552	530004	CONSULTING	32,000	0	32,000	19,757.56	7,892.50	4,349.94	86.4%
0115552	530006	CONTRACTED SRVCS	25,350	0	25,350	16,857.10	1,501.91	6,990.99	72.4%

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0115552	INFORMATION TECHNOLOGY EXPENSE	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0115552	534001 TELEPHONE EXPENS	41,000	0	41,000	31,748.06	4,071.94	5,180.00	87.4%
0115552	534002 COMPUTER MAINTEN	6,520	0	6,520	433.25	.00	6,086.75	6.6%
0115552	534006 OPERATING SYST/M	4,400	0	4,400	4,400.00	.00	.00	100.0%
0115552	534008 SOFTWARE MAINTEN	268,950	0	268,950	273,898.35	.00	-4,948.35	101.8%
0115552	534009 MUNIS SUPPORT	283,000	0	283,000	273,604.30	.00	9,395.70	96.7%
0115552	534011 NETWORK MAINTENA	73,690	0	73,690	86,578.82	6,280.40	-19,169.22	126.0%
0115552	542000 OFFICE SUPPLIES	1,500	0	1,500	1,299.77	273.62	-73.39	104.9%
0115552	542003 COMPUTER/PRINT S	800	0	800	2,850.96	267.02	-2,317.98	389.7%
0115552	558010 COMPUTER SUPPLIE	11,400	0	11,400	11,240.12	59.88	100.00	99.1%
0115552	571000 IN STATE TRAVEL	5,003	0	5,003	105.00	170.00	4,728.00	5.5%
0115552	573000 DUES AND MEMBERS	100	0	100	.00	.00	100.00	.0%
<b>0116151 TOWN CLERK SALARIES</b>								
0116151	511000 SALARIES	281,352	8,188	289,540	279,533.51	.00	10,006.49	96.5%
0116151	513000 OVERTIME	3,500	0	3,500	2,424.31	.00	1,075.69	69.3%
0116151	514001 LONGEVITY	774	0	774	1,864.21	.00	-1,090.21	240.9%
0116151	519004 TRAIN/CLEANING A	850	0	850	425.00	.00	425.00	50.0%
<b>0116152 TOWN CLERK EXPENSES</b>								
0116152	524005 R&M - FURNITURE	750	0	750	595.00	.00	155.00	79.3%
0116152	530001 ADVERTISING	1,000	0	1,000	919.96	.00	80.04	92.0%
0116152	530004 CONSULTING	8,000	0	8,000	8,395.00	.00	-395.00	104.9%
0116152	542000 OFFICE SUPPLIES	4,500	0	4,500	2,126.23	.00	2,373.77	47.2%
0116152	542001 PRINTING	1,000	0	1,000	1,683.24	.00	-683.24	168.3%
0116152	578000 OTHER UNCLASSIFI	2,360	0	2,360	378.84	67.26	1,913.90	18.9%
<b>0116251 ELECTION SALARIES</b>								
0116251	511000 SALARIES	192,580	210	192,790	80,602.86	.00	112,187.14	41.8%
0116251	513000 OVERTIME	0	0	0	92,081.99	.00	-92,081.99	100.0%
<b>0116252 ELECTIONS EXPENSES</b>								
0116252	530006 CONTRACTED SRVCS	18,721	0	18,721	10,065.16	.00	8,655.84	53.8%
0116252	542000 OFFICE SUPPLIES	2,100	0	2,100	3,919.96	.00	-1,819.96	186.7%
0116252	542001 PRINTING	24,600	0	24,600	9,711.56	.00	14,888.44	39.5%
0116252	558002 EQUIPMENT - VOTI	40,703	0	40,703	45,996.06	.00	-5,293.06	113.0%
0116252	578000 OTHER UNCLASSIFI	0	0	0	10,000.00	.00	-10,000.00	100.0%

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FOR 2025 12								
0116252	ELECTIONS EXPENSES	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>0116351 REGISTRARS SALARIES</b>								
0116351	511000 SALARIES	55,558	1,506	57,064	56,432.29	.00	631.71	98.9%
0116351	513000 OVERTIME	2,500	0	2,500	1,071.19	.00	1,428.81	42.8%
0116351	519004 TRAIN/CLEANING A	425	0	425	425.00	.00	.00	100.0%
<b>0116352 REGISTRARS EXPENSES</b>								
0116352	524008 DATA PROCESSING	250	0	250	.00	.00	250.00	.0%
0116352	530001 ADVERTISING	500	0	500	.00	.00	500.00	.0%
0116352	542000 OFFICE SUPPLIES	1,500	0	1,500	718.93	.00	781.07	47.9%
0116352	542001 PRINTING	12,400	0	12,400	13,063.28	.00	-663.28	105.3%
0116352	578000 OTHER UNCLASSIFI	600	0	600	.00	.00	600.00	.0%
<b>0117551 PLANNING SALARIES</b>								
0117551	511000 SALARIES	802,056	-155,117	646,939	649,401.97	.00	-2,462.97	100.4%
0117551	514001 LONGEVITY	300	0	300	300.00	.00	.00	100.0%
0117551	519004 TRAIN/CLEANING A	825	0	825	850.00	.00	-25.00	103.0%
<b>0117552 PLANNING EXPENSES</b>								
0117552	530002 TRAINING/PROFESS	8,200	0	8,200	5,420.50	.00	2,779.50	66.1%
0117552	530008 DATA PROCESSING	500	0	500	285.00	.00	215.00	57.0%
0117552	534010 TECHNOLOGY/PRINT	9,671	0	9,671	6,556.60	.00	3,114.40	67.8%
0117552	542000 OFFICE SUPPLIES	4,000	0	4,000	3,036.92	.00	963.08	75.9%
0117552	571000 IN STATE TRAVEL	2,000	0	2,000	781.11	.00	1,218.89	39.1%
0117552	573000 DUES AND MEMBERS	11,250	0	11,250	10,096.00	.00	1,154.00	89.7%
0117552	578000 OTHER UNCLASSIFI	2,000	0	2,000	470.87	.00	1,529.13	23.5%
0117552	578039 CONSERVATION COM	1,000	0	1,000	1,003.00	.00	-3.00	100.3%
<b>0117651 ZONING/BOARD OF APPEALS SALARI</b>								
0117651	511000 SALARIES	65,980	2,541	68,521	67,864.23	.00	656.77	99.0%
0117651	514001 LONGEVITY	443	0	443	442.86	.00	.14	100.0%
<b>0117652 ZONING/BOARD OF APPEALS EXPENS</b>								
0117652	530001 ADVERTISING	9,500	0	9,500	8,927.72	572.28	.00	100.0%

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0117652	ZONING/BOARD OF APPEALS EXPENS	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0117652	542000	OFFICE SUPPLIES	800	0	800	669.89	130.11	.00	100.0%
<b>0118252 REDEVELOPMENT BOARD EXPENSES</b>									
0118252	530001	ADVERTISING	5,000	0	5,000	5,789.24	.00	-789.24	115.8%
0118252	530006	CONTRACTED SRVCS	500	0	500	.00	.00	500.00	.0%
0118252	542000	OFFICE SUPPLIES	1,500	0	1,500	39.80	.00	1,460.20	2.7%
0118252	542001	PRINTING	3,400	0	3,400	2,310.89	.00	1,089.11	68.0%
0118252	578000	OTHER UNCLASSIFI	2,400	0	2,400	269.18	.00	2,130.82	11.2%
<b>0119251 FACILITIES SALARIES</b>									
0119251	511000	SALARIES	465,047	-91,951	373,096	339,112.64	.00	33,983.36	90.9%
0119251	513000	OVERTIME	43,556	0	43,556	50,966.13	.00	-7,410.13	117.0%
0119251	513001	DOUBLE TIME	0	0	0	3,167.98	.00	-3,167.98	100.0%
0119251	514001	LONGEVITY	2,563	0	2,563	3,062.50	.00	-499.50	119.5%
0119251	519003	CLOTHING ALLOWAN	1,450	0	1,450	2,100.00	.00	-650.00	144.8%
0119251	519005	AUTO ALLOWANCE	4,826	0	4,826	6,498.32	.00	-1,672.32	134.7%
<b>0119252 FACILITIES EXPENSES</b>									
0119252	521001	ELECTRICITY	174,204	0	174,204	214,622.87	12,253.51	-52,672.38	130.2%
0119252	521002	NATURAL GAS	120,340	3,545	123,885	93,933.67	9,193.53	20,758.20	83.2%
0119252	524000	REPAIRS AND MAIN	132,679	364	133,043	173,976.72	6,507.27	-47,441.17	135.7%
0119252	524014	GREEN REPAIRS	20,000	0	20,000	7,691.00	.00	12,309.00	38.5%
0119252	530002	TRAINING/PROFESS	19,602	0	19,602	21,892.52	.00	-2,290.52	111.7%
0119252	530006	CONTRACTED SRVCS	303,385	144,000	447,385	355,520.72	4,085.49	87,778.79	80.4%
0119252	542000	OFFICE SUPPLIES	0	0	0	599.68	.00	-599.68	100.0%
0119252	543001	MATERIALS SUPPLI	27,250	110	27,360	49,433.31	4,028.31	-26,101.62	195.4%
<b>0121051 POLICE SALARIES</b>									
0121051	511000	SALARIES	7,648,649	101,677	7,750,326	6,922,618.72	.00	827,707.28	89.3%
0121051	512002	MINUTEMAN BIKewa	21,018	0	21,018	.00	.00	21,018.00	.0%
0121051	513000	OVERTIME	659,167	0	659,167	974,840.91	.00	-315,673.91	147.9%
0121051	514000	DIFFERENTIALS	1,821	0	1,821	1,665.12	.00	155.88	91.4%
0121051	514001	LONGEVITY	178,857	0	178,857	160,374.64	.00	18,482.36	89.7%
0121051	514003	OUT OF GRADE	1,561	0	1,561	.00	.00	1,561.00	.0%
0121051	514004	COURT TIME	37,142	0	37,142	14,583.47	.00	22,558.53	39.3%
0121051	515001	HOLIDAY PAY	222,503	0	222,503	212,470.65	.00	10,032.35	95.5%

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			ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0121051	POLICE	SALARIES	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
0121051	519001	EDUCATION STIPEN	5,100	0	5,100	.00	.00	5,100.00	.0%
0121051	519003	CLOTHING ALLOWAN	3,600	0	3,600	2,930.29	.00	669.71	81.4%
0121051	519004	TRAIN/CLEANING A	23,650	0	23,650	20,475.00	.00	3,175.00	86.6%
0121051	519010	DISPATCH STIPEN	2,809	0	2,809	.00	.00	2,809.00	.0%
0121051	519011	ACCREDITATION ST	7,344	0	7,344	.00	.00	7,344.00	.0%
0121051	519012	INJURY EARNINGS	0	0	0	95,869.90	.00	-95,869.90	100.0%
0121051	519044	PHONE STIPENED	0	0	0	1,493.64	.00	-1,493.64	100.0%
<b>0121052 POLICE EXPENSES</b>									
0121052	521001	ELECTRICITY	85,000	0	85,000	91,780.49	10,252.99	-17,033.48	120.0%
0121052	521002	NATURAL GAS	30,000	0	30,000	19,174.74	6,625.26	4,200.00	86.0%
0121052	524001	R&M - BUILDINGS	49,000	7,771	56,771	58,683.51	7,527.96	-9,440.05	116.6%
0121052	524003	R&M - VEHICLES	55,000	474	55,474	40,648.51	39,316.87	-24,491.35	144.1%
0121052	524007	R&M -RADIO FREQU	6,500	0	6,500	2,706.15	736.85	3,057.00	53.0%
0121052	530002	TRAINING/PROFESS	65,100	1,925	67,025	70,952.85	3,476.00	-7,403.85	111.0%
0121052	530006	CONTRACTED SRVCS	31,000	589	31,589	63,641.04	4,677.87	-36,730.28	216.3%
0121052	530017	HOSPITAL AND MED	30,000	0	30,000	11,686.10	.00	18,313.90	39.0%
0121052	534001	TELEPHONE EXPENS	9,000	0	9,000	5,889.12	38.85	3,072.03	65.9%
0121052	534002	COMPUTER MAINTEN	91,050	2,091	93,141	108,480.69	1,045.72	-16,385.00	117.6%
0121052	538001	CARE OF DOGS	2,400	0	2,400	3,729.61	527.24	-1,856.85	177.4%
0121052	542000	OFFICE SUPPLIES	16,000	0	16,000	13,225.80	3,180.55	-406.35	102.5%
0121052	542002	OTHER SUPPLIES -	0	0	0	.00	350.00	-350.00	100.0%
0121052	548001	VEHICLE FUEL	70,000	0	70,000	51,959.94	2,400.00	15,640.06	77.7%
0121052	558001	SMALL EQUIPMENT	55,000	0	55,000	10,730.53	285.00	43,984.47	20.0%
0121052	558003	UNIFORMS	111,500	0	111,500	82,885.76	4,696.75	23,917.49	78.5%
0121052	558004	PUBLIC SAFETY SU	9,500	0	9,500	7,272.09	805.51	1,422.40	85.0%
0121052	558006	FIREARMS & AMMUN	15,000	0	15,000	21,145.01	.00	-6,145.01	141.0%
0121052	573000	DUES AND MEMBERS	25,000	1,225	26,225	18,583.24	249.52	7,392.24	71.8%
0121052	578000	OTHER UNCLASSIFI	5,000	0	5,000	4,006.21	287.68	706.11	85.9%
<b>0122051 FIRE SALARIES</b>									
0122051	511000	SALARIES	6,754,419	21,911	6,776,330	6,461,238.99	.00	315,091.01	95.4%
0122051	513000	OVERTIME	473,781	195,000	668,781	796,778.09	.00	-127,997.09	119.1%
0122051	513001	DOUBLE TIME	23,409	0	23,409	27,320.18	.00	-3,911.18	116.7%
0122051	514001	LONGEVITY	181,079	0	181,079	184,594.17	.00	-3,515.17	101.9%
0122051	514003	OUT OF GRADE	9,500	0	9,500	6,326.80	.00	3,173.20	66.6%
0122051	514005	PERSONAL	48,234	0	48,234	47,773.28	.00	460.72	99.0%
0122051	514006	VACATION	51,894	0	51,894	77,258.09	.00	-25,364.09	148.9%
0122051	515001	HOLIDAY PAY	186,858	0	186,858	199,578.18	.00	-12,720.18	106.8%
0122051	519001	EDUCATION STIPEN	242,204	0	242,204	234,723.68	.00	7,480.32	96.9%

# TOWN OF ARLINGTON

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FOR 2025 12			ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0122051	FIRE SALARIES		APPROP	ADJSTMTS	BUDGET			BUDGET	USED
0122051	519003	CLOTHING ALLOWAN	0	0	0	1,175.00	.00	-1,175.00	100.0%
0122051	519004	TRAIN/CLEANING A	24,050	0	24,050	22,625.00	.00	1,425.00	94.1%
0122051	519008	E.M.T.'S STIPEND	373,957	0	373,957	379,531.56	.00	-5,574.56	101.5%
0122051	519012	INJURY EARNINGS	0	0	0	75,840.36	.00	-75,840.36	100.0%
0122051	519022	TOOL ALLOWANCE	1,300	0	1,300	1,100.00	.00	200.00	84.6%
<b>0122052 FIRE EXPENSES</b>									
0122052	521001	ELECTRICITY	55,000	0	55,000	55,466.27	983.73	-1,450.00	102.6%
0122052	521002	NATURAL GAS	20,000	0	20,000	21,979.11	6,420.89	-8,400.00	142.0%
0122052	524001	R&M - BUILDINGS	20,000	0	20,000	18,080.64	5,295.66	-3,376.30	116.9%
0122052	524003	R&M - VEHICLES	70,000	0	70,000	82,826.28	4,290.33	-17,116.61	124.5%
0122052	524007	R&M -RADIO FREQU	5,000	0	5,000	1,203.42	.00	3,796.58	24.1%
0122052	530002	TRAINING/PROFESS	12,000	0	12,000	19,202.80	.00	-7,202.80	160.0%
0122052	530006	CONTRACTED SRVCS	4,500	0	4,500	7,587.96	.00	-3,087.96	168.6%
0122052	530007	FIRE ALARM	17,600	0	17,600	13,422.50	136.87	4,040.63	77.0%
0122052	530008	DATA PROCESSING	4,000	0	4,000	569.25	.00	3,430.75	14.2%
0122052	530017	HOSPITAL AND MED	25,000	50,000	75,000	71,845.96	323.00	2,831.04	96.2%
0122052	534002	COMPUTER MAINTEN	37,000	0	37,000	32,941.93	.00	4,058.07	89.0%
0122052	542000	OFFICE SUPPLIES	13,100	616	13,716	4,708.45	250.00	8,757.95	36.1%
0122052	542001	PRINTING	5,000	0	5,000	.00	.00	5,000.00	.0%
0122052	542002	OTHER SUPPLIES -	14,000	0	14,000	11,669.95	.00	2,330.05	83.4%
0122052	542004	EDUCATIONAL SUPP	1,000	0	1,000	1,562.59	.00	-562.59	156.3%
0122052	548001	VEHICLE FUEL	38,400	0	38,400	41,385.45	1,300.00	-4,285.45	111.2%
0122052	558003	UNIFORMS	40,400	0	40,400	57,469.11	4,360.08	-21,429.19	153.0%
0122052	558004	PUBLIC SAFETY SU	5,000	0	5,000	7,794.11	.00	-2,794.11	155.9%
0122052	558007	EMT SUPPLIES	30,000	0	30,000	39,885.59	3.37	-9,888.96	133.0%
0122052	558008	CHEMICAL SUPPLIE	6,500	0	6,500	1,921.00	.00	4,579.00	29.6%
0122052	573000	DUES AND MEMBERS	6,400	0	6,400	6,580.00	.00	-180.00	102.8%
<b>0124051 INSPECTION SERVICES SALARIES</b>									
0124051	511000	SALARIES	510,560	13,623	524,183	510,083.08	.00	14,099.92	97.3%
0124051	512000	SALARIES TEMP	6,000	0	6,000	1,700.00	.00	4,300.00	28.3%
0124051	513000	OVERTIME	4,000	0	4,000	168.47	.00	3,831.53	4.2%
0124051	514001	LONGEVITY	2,311	0	2,311	2,191.45	.00	119.55	94.8%
0124051	519003	CLOTHING ALLOWAN	750	0	750	.00	.00	750.00	.0%
0124051	519004	TRAIN/CLEANING A	300	0	300	850.00	.00	-550.00	283.3%
<b>0124052 INSPECTION SERVICES EXPENSES</b>									
0124052	524003	R&M - VEHICLES	3,000	0	3,000	2,854.90	1,458.88	-1,313.78	143.8%

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FOR 2025 12									
0124052	INSPECTION SERVICES EXPENSES	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0124052	530002	TRAINING/PROFESS	2,000	0	2,000	3,160.00	545.00	-1,705.00	185.3%
0124052	530006	CONTRACTED SRVCS	4,000	0	4,000	.00	.00	4,000.00	.0%
0124052	534001	TELEPHONE EXPENS	0	0	0	2,507.34	227.94	-2,735.28	100.0%
0124052	542000	OFFICE SUPPLIES	4,200	0	4,200	8,020.00	2,772.77	-6,592.77	257.0%
0124052	548001	VEHICLE FUEL	2,000	0	2,000	757.88	25.00	1,217.12	39.1%
0124052	578000	OTHER UNCLASSIFI	0	1,452	1,452	2,162.63	.00	-710.75	149.0%
<b>0141151 TOWN ENGINEER SALARIES</b>									
0141151	511000	SALARIES	383,114	11,163	394,277	213,717.68	.00	180,559.32	54.2%
0141151	513000	OVERTIME	3,800	0	3,800	523.81	.00	3,276.19	13.8%
0141151	514001	LONGEVITY	1,711	0	1,711	500.00	.00	1,211.00	29.2%
0141151	514003	OUT OF GRADE	0	0	0	4,639.58	.00	-4,639.58	100.0%
0141151	519003	CLOTHING ALLOWAN	1,050	0	1,050	525.00	.00	525.00	50.0%
<b>0141152 TOWN ENGINEER EXPENSES</b>									
0141152	524013	MOBILITY IMPROVE	60,000	10,000	70,000	10,000.00	60,000.00	.00	100.0%
0141152	530000	PROFESSIONAL & T	25,000	2,510	27,510	37,798.60	2,932.81	-13,221.41	148.1%
0141152	530002	TRAINING/PROFESS	500	0	500	955.00	.00	-455.00	191.0%
0141152	543001	MATERIALS SUPPLI	3,000	0	3,000	87.35	15,000.00	-12,087.35	502.9%
<b>0142051 HIGHWAY SALARIES</b>									
0142051	511000	SALARIES	1,467,877	43,041	1,510,918	1,273,448.32	.00	237,469.68	84.3%
0142051	512000	SALARIES TEMP	65,000	0	65,000	90,591.28	.00	-25,591.28	139.4%
0142051	513000	OVERTIME	133,024	0	133,024	145,197.32	.00	-12,173.32	109.2%
0142051	513001	DOUBLE TIME	13,200	0	13,200	10,057.80	.00	3,142.20	76.2%
0142051	514001	LONGEVITY	15,905	0	15,905	16,541.78	.00	-636.78	104.0%
0142051	514003	OUT OF GRADE	11,400	0	11,400	9,685.89	.00	1,714.11	85.0%
0142051	519003	CLOTHING ALLOWAN	11,025	0	11,025	9,975.00	.00	1,050.00	90.5%
<b>0142052 HIGHWAY EXPENSES</b>									
0142052	521001	ELECTRICITY	23,000	0	23,000	54,667.56	1,582.44	-33,250.00	244.6%
0142052	521002	NATURAL GAS	32,000	0	32,000	8,603.32	17,101.26	6,295.42	80.3%
0142052	524009	PAVEMENT MARKING	45,000	0	45,000	.00	42,285.00	2,715.00	94.0%
0142052	530002	TRAINING/PROFESS	2,500	0	2,500	3,492.05	.00	-992.05	139.7%
0142052	530006	CONTRACTED SRVCS	55,500	1,194	56,694	50,184.88	20,890.11	-14,380.99	125.4%
0142052	534001	TELEPHONE EXPENS	0	0	0	1,196.35	87.97	-1,284.32	100.0%

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FOR 2025 12									
			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>0142052 HIGHWAY EXPENSES</b>									
0142052	543001	MATERIALS SUPPLI	305,000	19,540	324,540	237,359.37	84,644.69	2,535.92	99.2%
0142052	548001	VEHICLE FUEL	185,000	0	185,000	136,249.19	6,200.00	42,550.81	77.0%
0142052	558001	SMALL EQUIPMENT	5,000	0	5,000	2,710.23	.00	2,289.77	54.2%
<b>0142151 PUBLIC WORKS ADMIN SALARIES</b>									
0142151	511000	SALARIES	622,271	14,577	636,848	564,628.65	.00	72,219.35	88.7%
0142151	513000	OVERTIME	8,800	0	8,800	252.98	.00	8,547.02	2.9%
0142151	513001	DOUBLE TIME	555	0	555	.00	.00	555.00	.0%
0142151	514001	LONGEVITY	5,507	0	5,507	5,997.23	.00	-490.23	108.9%
0142151	514003	OUT OF GRADE	900	0	900	.00	.00	900.00	.0%
0142151	519004	TRAIN/CLEANING A	1,275	0	1,275	425.00	.00	850.00	33.3%
0142151	519005	AUTO ALLOWANCE	0	0	0	3,613.81	.00	-3,613.81	100.0%
<b>0142152 PUBLIC WORKS ADMIN EXPENSES</b>									
0142152	530002	TRAINING/PROFESS	1,000	0	1,000	790.00	75.00	135.00	86.5%
0142152	530006	CONTRACTED SRVCS	5,000	0	5,000	94,608.27	63,747.37	-153,355.64	3167.1%
0142152	534001	TELEPHONE EXPENS	0	0	0	3,864.21	564.02	-4,428.23	100.0%
0142152	542000	OFFICE SUPPLIES	11,000	0	11,000	8,890.36	368.10	1,741.54	84.2%
0142152	543001	MATERIALS SUPPLI	10,000	0	10,000	4,178.33	1,165.75	4,655.92	53.4%
0142152	571000	IN STATE TRAVEL	3,600	0	3,600	.00	.00	3,600.00	.0%
<b>0142252 MAINTENANCE TOWN FIELD</b>									
0142252	529009	MAINTENANCE OF T	90,000	0	90,000	103,780.99	9,000.00	-22,780.99	125.3%
<b>0142351 SNOW &amp; ICE SALARIES</b>									
0142351	513000	OVERTIME	0	0	0	289,014.75	.00	-289,014.75	100.0%
<b>0142352 SNOW &amp; ICE EXPENSES</b>									
0142352	529007	S&I ICE MELT/SUP	1,172,013	0	1,172,013	596,479.48	26,068.39	549,465.13	53.1%
0142352	530006	CONTRACTED SRVCS	0	0	0	404,058.36	43,433.00	-447,491.36	100.0%
0142352	534001	TELEPHONE EXPENS	0	0	0	495.56	41.49	-537.05	100.0%
<b>0142452 STREET LIGHTING EXPENSES</b>									
0142452	521001	ELECTRICITY	110,000	0	110,000	88,395.53	1,630.26	19,974.21	81.8%

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0142452	STREET LIGHTING EXPENSES	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0142452	524017	TRAFFIC - CONTRA	40,000	0	40,000	26,398.15	14,819.85	-1,218.00	103.0%
<b>0142552 TRAFFIC LIGHTS</b>									
0142552	521001	ELECTRICITY	25,000	0	25,000	16,740.12	5,259.88	3,000.00	88.0%
0142552	524017	TRAFFIC - CONTRA	90,000	0	90,000	53,780.00	36,220.00	.00	100.0%
<b>0142951 MOTOR EQUIP REPAIR SALARIES</b>									
0142951	511000	SALARIES	437,731	12,930	450,661	355,955.80	.00	94,705.20	79.0%
0142951	513000	OVERTIME	39,975	0	39,975	28,260.03	.00	11,714.97	70.7%
0142951	513001	DOUBLE TIME	2,900	0	2,900	3,709.99	.00	-809.99	127.9%
0142951	514001	LONGEVITY	7,453	0	7,453	11,173.57	.00	-3,720.57	149.9%
0142951	514003	OUT OF GRADE	3,200	0	3,200	5,920.37	.00	-2,720.37	185.0%
0142951	519003	CLOTHING ALLOWAN	2,625	0	2,625	2,100.00	.00	525.00	80.0%
<b>0142952 MOTOR EQUIP REPAIR EXPENSES</b>									
0142952	530002	TRAINING/PROFESS	7,000	0	7,000	2,340.25	.00	4,659.75	33.4%
0142952	530006	CONTRACTED SRVCS	55,000	0	55,000	47,160.03	10,850.57	-3,010.60	105.5%
0142952	543001	MATERIALS SUPPLI	125,000	0	125,000	129,214.06	18,336.18	-22,550.24	118.0%
<b>0143352 SOLID WASTE EXPENSES</b>									
0143352	529002	CURBSIDE COLLECT	3,009,000	0	3,009,000	2,485,167.80	494,852.20	28,980.00	99.0%
0143352	529003	YARD WASTE DISPO	115,000	11,925	126,925	167,382.00	22,343.00	-62,800.00	149.5%
0143352	529004	RUBBISH DISPOSAL	1,200,973	0	1,200,973	975,051.19	498,857.10	-272,935.29	122.7%
0143352	529005	SOLID FILL DISPO	180,000	0	180,000	102,211.76	19,228.48	58,559.76	67.5%
0143352	529006	FOOD SCRAP DIVER	50,000	0	50,000	50,726.00	1,456.00	-2,182.00	104.4%
0143352	529008	HAZARDOUS WASTE	40,000	0	40,000	23,393.74	16,712.26	-106.00	100.3%
0143352	543001	MATERIALS SUPPLI	50,000	0	50,000	49,461.43	11,419.58	-10,881.01	121.8%
<b>0149051 NATURAL RESOURCES SALARIES</b>									
0149051	511000	SALARIES	1,141,322	35,272	1,176,594	920,663.94	.00	255,930.06	78.2%
0149051	513000	OVERTIME	76,993	0	76,993	53,502.67	.00	23,490.33	69.5%
0149051	513001	DOUBLE TIME	22,750	0	22,750	26,409.22	.00	-3,659.22	116.1%
0149051	514001	LONGEVITY	10,781	0	10,781	12,579.22	.00	-1,798.22	116.7%
0149051	514003	OUT OF GRADE	10,560	0	10,560	7,971.57	.00	2,588.43	75.5%

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FOR 2025 12									
0149051	NATURAL RESOURCES SALARIES	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0149051	519003	CLOTHING ALLOWAN	7,875	0	7,875	5,775.00	.00	2,100.00	73.3%
<b>0149052 NATURAL RESOURCES EXPENSES</b>									
0149052	524004	R&M - CONTRACTED	335,000	836	335,836	348,179.56	50,849.42	-63,193.26	118.8%
0149052	524010	TREE PLANTING	65,000	0	65,000	49,192.52	4,474.37	11,333.11	82.6%
0149052	524011	TREE PEST MANAGE	30,000	0	30,000	25,360.47	1,639.53	3,000.00	90.0%
0149052	530002	TRAINING/PROFESS	4,000	0	4,000	5,136.19	.00	-1,136.19	128.4%
0149052	530006	CONTRACTED SRVCS	0	0	0	6,435.09	502.00	-6,937.09	100.0%
0149052	534001	TELEPHONE EXPENS	0	0	0	3,706.68	333.91	-4,040.59	100.0%
0149052	543001	MATERIALS SUPPLI	90,000	0	90,000	112,798.39	7,835.02	-30,633.41	134.0%
0149052	553001	HOLIDAY LIGHTS	15,000	0	15,000	3,353.10	.00	11,646.90	22.4%
0149052	553002	HISTORIC SCULPTU	7,000	0	7,000	176.00	.00	6,824.00	2.5%
0149052	558001	SMALL EQUIPMENT	3,000	0	3,000	14,545.31	.00	-11,545.31	484.8%
0149052	578000	OTHER UNCLASSIFI	0	0	0	148.71	.00	-148.71	100.0%
<b>0149151 CEMETERY SALARIES</b>									
0149151	511000	SALARIES	261,894	7,734	269,628	215,120.36	.00	54,507.64	79.8%
0149151	513000	OVERTIME	17,407	0	17,407	9,393.31	.00	8,013.69	54.0%
0149151	513001	DOUBLE TIME	2,000	0	2,000	2,245.51	.00	-245.51	112.3%
0149151	514001	LONGEVITY	5,453	0	5,453	5,589.70	.00	-136.70	102.5%
0149151	514003	OUT OF GRADE	2,750	0	2,750	2,103.88	.00	646.12	76.5%
0149151	519003	CLOTHING ALLOWAN	1,050	0	1,050	.00	.00	1,050.00	.0%
0149151	519004	TRAIN/CLEANING A	425	0	425	950.00	.00	-525.00	223.5%
<b>0149152 CEMETERY EXPENSES</b>									
0149152	521001	ELECTRICITY	2,500	0	2,500	1,521.16	478.84	500.00	80.0%
0149152	521003	HEATING FUEL	4,500	0	4,500	3,557.38	.00	942.62	79.1%
0149152	530002	TRAINING/PROFESS	500	0	500	473.37	.00	26.63	94.7%
0149152	530006	CONTRACTED SRVCS	190,000	0	190,000	156,637.07	54.90	33,308.03	82.5%
0149152	534001	TELEPHONE EXPENS	0	0	0	820.30	51.50	-871.80	100.0%
0149152	543001	MATERIALS SUPPLI	25,000	0	25,000	18,332.54	2,861.07	3,806.39	84.8%
<b>0151251 HEALTH &amp; HUMAN SRVS SALARIES</b>									
0151251	511000	SALARIES	655,686	-56,938	598,748	542,014.83	.00	56,733.17	90.5%
0151251	513000	OVERTIME	7,500	0	7,500	9,783.84	.00	-2,283.84	130.5%
0151251	514001	LONGEVITY	6,352	0	6,352	4,991.82	.00	1,360.18	78.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
			ORIGINAL	TRANFRS/ ADJSTMTS	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0151251	HEALTH & HUMAN SRVS SALARIES		APPROP		BUDGET			BUDGET	USED
0151251	519003	CLOTHING ALLOWAN	0	0	0	425.00	.00	-425.00	100.0%
0151251	519004	TRAIN/CLEANING A	425	0	425	.00	.00	425.00	.0%
0151251	519005	AUTO ALLOWANCE	1,300	0	1,300	.00	.00	1,300.00	.0%
<b>0151252 HEALTH &amp; HUMAN SRVS EXPENSES</b>									
0151252	530002	TRAINING/PROFESS	2,500	0	2,500	3,205.26	830.00	-1,535.26	161.4%
0151252	530006	CONTRACTED SRVCS	42,480	0	42,480	51,614.55	2,375.46	-11,510.01	127.1%
0151252	530020	RODENT CONTROL	40,000	0	40,000	13,376.50	15,856.00	10,767.50	73.1%
0151252	535001	AYHSC	7,500	0	7,500	211.10	320.00	6,968.90	7.1%
0151252	542000	OFFICE SUPPLIES	2,400	0	2,400	2,535.84	1,364.16	-1,500.00	162.5%
0151252	543001	MATERIALS SUPPLI	2,500	0	2,500	2,607.75	.00	-107.75	104.3%
0151252	548001	VEHICLE FUEL	600	0	600	148.49	.00	451.51	24.7%
0151252	550000	MEDICAL & DENTAL	2,000	0	2,000	9,759.38	625.14	-8,384.52	519.2%
0151252	563900	MOSQUITO CONTROL	39,068	0	39,068	39,068.00	.00	.00	100.0%
0151252	573000	DUES AND MEMBERS	1,000	0	1,000	205.00	130.00	665.00	33.5%
0151252	578000	OTHER UNCLASSIFI	600	0	600	687.29	179.46	-266.75	144.5%
<b>0151951 DEI SALARIES</b>									
0151951	511000	SALARIES	230,470	-61,610	168,860	162,023.83	.00	6,836.17	96.0%
0151951	514001	LONGEVITY	500	0	500	.00	.00	500.00	.0%
<b>0151952 DEI EXPENSES</b>									
0151952	530002	TRAINING/PROFESS	2,750	0	2,750	1,968.04	132.59	649.37	76.4%
0151952	530004	CONSULTING	36,000	0	36,000	28,482.74	6,077.98	1,439.28	96.0%
0151952	542000	OFFICE SUPPLIES	250	0	250	125.60	12.00	112.40	55.0%
0151952	573000	DUES AND MEMBERS	0	0	0	.00	50.00	-50.00	100.0%
<b>0154151 COA SALARIES</b>									
0154151	511000	SALARIES	505,521	-101,810	403,711	404,843.14	.00	-1,132.14	100.3%
0154151	513000	OVERTIME	0	0	0	755.95	.00	-755.95	100.0%
0154151	514001	LONGEVITY	4,093	0	4,093	3,724.94	.00	368.06	91.0%
0154151	519004	TRAIN/CLEANING A	425	0	425	425.00	.00	.00	100.0%
0154151	519005	AUTO ALLOWANCE	1,400	0	1,400	1,739.98	.00	-339.98	124.3%
<b>0154152 COA EXPENSES</b>									
0154152	542000	OFFICE SUPPLIES	4,800	0	4,800	4,257.61	523.85	18.54	99.6%

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
0154152	COA	EXPENSES	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0154152	542001	PRINTING	500	0	500	513.96	.00	-13.96	102.8%
<b>0154351 VETERANS SALARIES</b>									
0154351	511000	SALARIES	82,344	2,381	84,725	84,715.59	.00	9.41	100.0%
<b>0154352 VETERANS EXPENSES</b>									
0154352	530002	TRAINING/PROFESS	1,000	0	1,000	.00	.00	1,000.00	.0%
0154352	534001	TELEPHONE EXPENS	0	0	0	874.28	79.48	-953.76	100.0%
0154352	542000	OFFICE SUPPLIES	2,000	0	2,000	50.98	.00	1,949.02	2.5%
0154352	571000	IN STATE TRAVEL	2,668	0	2,668	.00	.00	2,668.00	.0%
0154352	578000	OTHER UNCLASSIFI	5,600	0	5,600	7,027.79	550.32	-1,978.11	135.3%
0154352	578010	VETERAN'S AID &	240,000	0	240,000	120,443.13	30,000.00	89,556.87	62.7%
<b>0161051 LIBRARY SALARIES</b>									
0161051	511000	SALARIES	2,217,726	31,629	2,249,355	2,253,641.86	.00	-4,286.86	100.2%
0161051	513000	OVERTIME	60,000	0	60,000	35,828.88	.00	24,171.12	59.7%
0161051	514000	DIFFERENTIALS	1,142	0	1,142	1,185.37	.00	-43.37	103.8%
0161051	514001	LONGEVITY	21,056	0	21,056	21,943.69	.00	-887.69	104.2%
0161051	519003	CLOTHING ALLOWAN	1,775	0	1,775	2,200.00	.00	-425.00	123.9%
0161051	519004	TRAIN/CLEANING A	3,300	0	3,300	2,475.00	.00	825.00	75.0%
<b>0161052 LIBRARY EXPENSES</b>									
0161052	521001	ELECTRICITY	110,000	0	110,000	110,216.71	.00	-216.71	100.2%
0161052	521002	NATURAL GAS	18,000	0	18,000	27,077.66	2,788.61	-11,866.27	165.9%
0161052	524001	R&M - BUILDINGS	33,500	0	33,500	20,950.00	86.00	12,464.00	62.8%
0161052	530008	DATA PROCESSING	14,700	0	14,700	11,925.20	317.24	2,457.56	83.3%
0161052	530064	MLN CONTRACTED S	76,800	0	76,800	126,133.00	.00	-49,333.00	164.2%
0161052	538002	MICROFILMING	500	0	500	384.85	.00	115.15	77.0%
0161052	538003	RECORDINGS	15,500	0	15,500	10,111.82	.00	5,388.18	65.2%
0161052	538004	FILMS- LIBRARY	6,900	0	6,900	5,500.00	.00	1,400.00	79.7%
0161052	542000	OFFICE SUPPLIES	19,200	0	19,200	19,347.55	691.97	-839.52	104.4%
0161052	542001	PRINTING	1,500	0	1,500	.00	.00	1,500.00	.0%
0161052	542015	LIBRARY MATERIAL	218,000	0	218,000	180,054.34	498.49	37,447.17	82.8%
0161052	548001	VEHICLE FUEL	2,400	0	2,400	.00	.00	2,400.00	.0%
0161052	558017	TECHNOLOGY SUPPL	5,000	0	5,000	4,597.56	.00	402.44	92.0%
0161052	573000	DUES AND MEMBERS	180	0	180	.00	.00	180.00	.0%

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
0161052	LIBRARY EXPENSES		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0161052	573003	LICENSES AND ANN	22,000	0	22,000	21,070.10	.00	929.90	95.8%
0161052	578000	OTHER UNCLASSIFI	3,200	0	3,200	3,226.09	.00	-26.09	100.8%
<b>0171057 MATURING TOWN DEBT</b>									
0171057	591010	8/15/2010 PRINCI	330,000	0	330,000	330,000.00	.00	.00	100.0%
0171057	591012	11/15/2012 PRINC	490,000	0	490,000	490,000.00	.00	.00	100.0%
0171057	591013	11/1/2013 PRINCI	210,000	0	210,000	210,000.00	.00	.00	100.0%
0171057	591014	11/4/2014 PRINCI	440,000	0	440,000	440,000.00	.00	.00	100.0%
0171057	591015	11/13/2015 PRINC	420,000	0	420,000	420,000.00	.00	.00	100.0%
0171057	591016	11-12/2016 PRINC	1,030,000	0	1,030,000	1,030,000.00	.00	.00	100.0%
0171057	591017	12/07/2017 PRINC	1,560,000	0	1,560,000	1,560,000.00	.00	.00	100.0%
0171057	591018	12/06/2018 PRINC	245,000	0	245,000	245,000.00	.00	.00	100.0%
0171057	591019	12/4/2019 PRINCI	1,705,000	0	1,705,000	1,705,000.00	.00	.00	100.0%
0171057	591021	3/11/2021 PRINCI	1,930,000	0	1,930,000	1,930,000.00	.00	.00	100.0%
0171057	591022	FY22 PRINCIPAL D	1,675,000	0	1,675,000	1,675,000.00	.00	.00	100.0%
0171057	591023	FY23 PRINCIPAL D	200,000	0	200,000	200,000.00	.00	.00	100.0%
0171057	591024	12/13/23 PRINCIP	370,000	0	370,000	370,000.00	.00	.00	100.0%
0171057	591510	8/15/2010 INTERE	57,369	0	57,369	57,368.75	.00	.02	100.0%
0171057	591512	11/15/2012 INTER	96,700	0	96,700	96,550.02	.00	150.00	99.8%
0171057	591513	11/1/2013 INTERE	52,163	0	52,163	52,162.50	.00	.00	100.0%
0171057	591514	11/4/2014 INTERE	111,775	0	111,775	111,775.00	.00	.06	100.0%
0171057	591515	11/13/2015 INTER	38,394	0	38,394	38,393.76	.00	.08	100.0%
0171057	591516	11-12/9/2016 INT	552,038	0	552,038	552,037.50	.00	.00	100.0%
0171057	591517	12/07/2017 INTER	808,300	0	808,300	808,300.00	.00	.00	100.0%
0171057	591518	12/06/2018 INTER	110,506	0	110,506	110,506.26	.00	.00	100.0%
0171057	591519	12/4/2019 INTERE	1,967,156	0	1,967,156	1,967,156.26	.00	.04	100.0%
0171057	591521	3/11/2021 INTERE	1,881,669	0	1,881,669	1,881,669.00	.00	.00	100.0%
0171057	591522	FY22 INTEREST DE	2,321,564	0	2,321,564	2,321,562.51	.00	1.24	100.0%
0171057	591523	FY23 INTEREST DE	236,900	0	236,900	236,900.00	.00	.00	100.0%
0171057	591524	12/13/23 INTERES	1,090,090	0	1,090,090	1,090,089.99	.00	.01	100.0%
<b>0182052 STATE &amp; COUNTY ASSESSMENTS</b>									
0182052	563100	SPECIAL EDUCATIO	14,015	644	14,659	11,919.00	.00	2,740.00	81.3%
0182052	564000	AIR POLLUTION CO	20,095	-14	20,081	20,081.00	.00	.00	100.0%
0182052	564100	METROPOLTN PLANN	27,097	-42	27,055	27,055.00	.00	.00	100.0%
0182052	564600	RMV NON-RENEWAL	13,700	9,780	23,480	23,480.00	.00	.00	100.0%
0182052	565001	CHARTER SCHOOL	417,560	-40,629	376,931	474,444.00	.00	-97,513.00	125.9%
0182052	565002	SCHOOL CHOICE AS	146,154	17,939	164,093	116,550.00	.00	47,543.00	71.0%
0182052	566100	MBTA ASSESSMENTS	3,403,415	0	3,403,415	3,403,415.00	.00	.00	100.0%
0182052	566200	BOSTON METRO TRA	710	0	710	710.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12								
0182052 STATE & COUNTY ASSESSMENTS	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>0191151 PENSIONS</b>								
0191151 511000 SALARIES	0	0	0	.00	.00	.00	.0%	
<b>0191152 PENSIONS</b>								
0191152 578007 PENSIONS - CONTR	16,555,650	0	16,555,650	16,555,650.00	.00	.00	100.0%	
<b>0191252 WORKER'S COMP</b>								
0191252 578023 WORKERS COMP COS	580,000	0	580,000	544,383.29	250.87	35,365.84	93.9%	
<b>0191352 UNEMPLOYMENT COMPENSATION</b>								
0191352 578011 UNEMPLOYMENT COM	150,000	6,002	156,002	182,069.34	.00	-26,067.73	116.7%	
<b>0191452 HEALTH INSURANCE (GIC)</b>								
0191452 578001 MEDICARE PENALTY	15,000	0	15,000	12,142.37	.00	2,857.63	80.9%	
0191452 578002 OPT OUT PROGRAM	207,996	0	207,996	213,335.19	.00	-5,339.19	102.6%	
0191452 578003 HEALTH INSURANCE	20,483,696	421,390	20,905,086	20,935,446.04	.00	-30,360.04	100.1%	
0191452 578009 FLEXIBLE BENEFIT	52,000	0	52,000	50,322.40	.00	1,677.60	96.8%	
0191452 578027 EMPLOYEE MITIGAT	75,000	0	75,000	74,981.50	.00	18.50	100.0%	
<b>0191552 GROUP LIFE INSURANCE</b>								
0191552 578004 GROUP LIFE INSUR	99,823	0	99,823	98,148.60	.00	1,674.40	98.3%	
<b>0191652 FEDERAL MEDICARE</b>								
0191652 578006 FEDERAL MEDICARE	1,975,489	0	1,975,489	1,833,937.42	.00	141,551.58	92.8%	
<b>0194552 LIABILITY INSURANCE</b>								
0194552 574000 INSURANCE PREMIU	413,238	0	413,238	419,209.00	.00	-5,971.00	101.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
0194552	LIABILITY INSURANCE		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0194552	574001	INSURANCE	65,100	0	65,100	73,761.72	.00	-8,661.72	113.3%
0199059 TRANSFER OUT / OFU									
0199059	596001	TRANSFER TO ENTE	170,000	0	170,000	170,000.00	.00	.00	100.0%
0199059	596002	TRANSFER TO STAB	100,000	0	100,000	100,000.00	.00	.00	100.0%
0199059	596003	TRANSFER TO TRUS	805,000	0	805,000	805,000.00	.00	.00	100.0%
0199059	596005	TRANSFER TO CAPI	4,952,417	0	4,952,417	4,952,417.00	.00	.00	100.0%
0199059	596018	TRANSFER TO PRIV	100,000	0	100,000	100,000.00	.00	.00	100.0%
GRAND TOTAL			117,969,559	352,868	118,322,427	113,819,804.82	1,907,507.04	2,595,115.46	97.8%

\*\* END OF REPORT - Generated by Ida Cody \*\*

YEAR-TO-DATE BUDGET REPORT

General Fund Revenue Detail

FOR 2025 13			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>01 MOTOR VEHICLE EXCISE</b>									
01145415	415000	MXV PRIOR 2010	0	0	0	-304.30	.00	304.30	100.0%
01145415	415010	MXV 2010	0	0	0	-27.47	.00	27.47	100.0%
01145415	415011	MXV 2011	0	0	0	-58.92	.00	58.92	100.0%
01145415	415012	MXV 2012	0	0	0	-50.27	.00	50.27	100.0%
01145415	415013	MXV 2013	0	0	0	-50.27	.00	50.27	100.0%
01145415	415014	MXV FY14	0	0	0	-40.01	.00	40.01	100.0%
01145415	415017	MXV FY17	0	0	0	-267.47	.00	267.47	100.0%
01145415	415018	MXV FY18	0	0	0	-134.66	.00	134.66	100.0%
01145415	415019	MXV FY19	0	0	0	-765.57	.00	765.57	100.0%
01145415	415020	MXV FY20	0	0	0	-136.55	.00	136.55	100.0%
01145415	415021	MXV FY21	0	0	0	-1,000.67	.00	1,000.67	100.0%
01145415	415022	MXV FY22	0	0	0	-1,078.05	.00	1,078.05	100.0%
01145415	415023	MXV FY23	0	0	0	-25,100.03	.00	25,100.03	100.0%
01145415	415024	MXV FY24	0	0	0	-811,347.38	.00	811,347.38	100.0%
01145415	415025	MXV FY25	-4,898,450	0	-4,898,450	-5,366,337.96	.00	467,887.96	109.6%
<b>02 OTHER EXCISE</b>									
01145416	416001	MEALS TAX	-425,000	-25,000	-450,000	-661,482.95	.00	211,482.95	147.0%
01145416	416002	HOTEL/MOTEL TAX	-350,000	-25,000	-375,000	-623,844.72	.00	248,844.72	166.4%
01145416	416003	AIRBNB TAX	0	0	0	-23,791.47	.00	23,791.47	100.0%
01145416	416004	MARIJUANA TAX R	-309,000	50,000	-259,000	-166,103.83	.00	-92,896.17	64.1%
<b>03 PENALTIES AND INTERE</b>									
01145417	417000	PENALT&INT PP	-2,000	0	-2,000	-483.41	.00	-1,516.59	24.2%
01145417	417001	DEMAND PP	0	0	0	-970.11	.00	970.11	100.0%
01145417	417100	PENALT&INT RE	-115,000	0	-115,000	-103,985.80	.00	-11,014.20	90.4%
01145417	417101	DEMAND RE	0	0	0	-10,620.00	.00	10,620.00	100.0%
01145417	417102	Ch59 s38D RETUR	0	0	0	-36,350.00	.00	36,350.00	100.0%
01145417	417200	PENALT&INT T.T	-90,000	0	-90,000	-69,146.74	.00	-20,853.26	76.8%
01145417	417201	CHARGES TAX TIT	-15,000	0	-15,000	-3,632.09	.00	-11,367.91	24.2%
01145417	417500	MXV INTEREST	-12,000	0	-12,000	-19,232.48	.00	7,232.48	160.3%
01145417	417501	MXV DEMAND	-90,000	0	-90,000	-115,710.00	.00	25,710.00	128.6%
01145417	417504	MXV NONRENEWAL	-16,000	0	-16,000	-15,040.00	.00	-960.00	94.0%
01145417	417900	INT ON DEFERRED	-30,000	0	-30,000	-8,339.07	.00	-21,660.93	27.8%
01145417	417950	INT ON SP ASSES	0	0	0	-19.08	.00	19.08	100.0%
<b>04 PILOT</b>									
01145418	418000	PAY LIEU OF TAX	-18,000	0	-18,000	-34,714.15	.00	16,714.15	192.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

04	PILOT		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>10 FEES</b>									
01145432	432013	MUNICIPAL LIEN	-50,000	0	-50,000	-36,453.90	.00	-13,546.10	72.9%
01145432	432015	COPY FEE	0	0	0	-627.00	.00	627.00	100.0%
01145432	432018	NSF FEE	0	0	0	-17.00	.00	17.00	100.0%
01145432	432065	CONSTABLE FEES	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
01146432	432008	HEARING FEES: P	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
01146432	432009	PARKING LEASE F	0	0	0	-2,400.00	.00	2,400.00	100.0%
01146432	432010	PARKING SURCHAR	0	0	0	-2,850.00	.00	2,850.00	100.0%
01146432	432011	LATE FEES PARKI	0	0	0	-187,080.00	.00	187,080.00	100.0%
01146432	432012	PARKING VIOLATI	-250,000	0	-250,000	-315,855.00	.00	65,855.00	126.3%
01161432	432005	TOWN CLERK-CERT	-50,000	0	-50,000	-48,327.00	.00	-1,673.00	96.7%
01161432	432024	TOWN CLERK-MISC	0	0	0	-7,551.20	.00	7,551.20	100.0%
01161432	432064	FILING FEES	0	0	0	-8,128.68	.00	8,128.68	100.0%
01175432	432017	VACANT STORE FR	0	0	0	-2,000.00	.00	2,000.00	100.0%
01176432	432001	BOARD OF APPEAL	-51,000	0	-51,000	-16,400.00	.00	-34,600.00	32.2%
01210432	432007	FIREARMS RECORD	0	0	0	-7,100.00	.00	7,100.00	100.0%
01210432	432015	COPY FEE	-500	0	-500	-4,640.00	.00	4,140.00	928.0%
01220432	432003	FIRE ALARM RENE	-5,000	0	-5,000	-1,000.00	.00	-4,000.00	20.0%
01220432	432004	AMBULANCE FEES	-500,000	0	-500,000	-1,094,506.45	.00	594,506.45	218.9%
01400432	432006	PUBLIC WORKS TR	-6,000	0	-6,000	-9,660.00	.00	3,660.00	161.0%
01512432	432014	PLAN REVIEW FEE	-1,000	0	-1,000	-1,931.44	.00	931.44	193.1%
<b>11 RENTALS</b>									
01192436	436002	DALLIN LIBRARY-	-45,000	0	-45,000	-22,558.02	.00	-22,441.98	50.1%
01192436	436003	PARMENTER-ARL C	-73,000	0	-73,000	-159,360.00	.00	86,360.00	218.3%
01192436	436007	CAPITAL CONTRIB	0	0	0	-431.60	.00	431.60	100.0%
01192436	436013	JEFFERSON CUTTE	0	0	0	-2,400.00	.00	2,400.00	100.0%
01192436	436015	23 MAPLE STREET	-40,000	0	-40,000	-38,102.11	.00	-1,897.89	95.3%
01192436	436032	COMMUNITY CENTE	-42,544	0	-42,544	-61,944.02	.00	19,400.02	145.6%
<b>14 DEPT REV - CEMETERIE</b>									
01400437	437005	CEMETERY	-250,000	15,000	-235,000	-214,175.00	.00	-20,825.00	91.1%
<b>16 OTHER DEPT REVENUE</b>									
01145437	437002	OTHER DEPT'L RE	-74,500	0	-74,500	-17,225.53	.00	-57,274.47	23.1%

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FOR 2025 13

16	OTHER DEPT REVENUE	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01192437	437002 OTHER DEPT'L RE	-500	0	-500	.00	.00	-500.00	.0%
01210437	437001 POLICE DETAIL A	-100,000	-15,000	-115,000	-171,006.26	.00	56,006.26	148.7%
01210437	437002 OTHER DEPT'L RE	0	0	0	-60.00	.00	60.00	100.0%
01220437	437007 FIRE DETAIL ADM	0	0	0	-17,704.38	.00	17,704.38	100.0%
<b>17 LICENSES AND PERMITS</b>								
01122442	442001 SIDEWALK CAFE L	0	0	0	-2,525.00	.00	2,525.00	100.0%
01122442	442002 COMMON VICTUALL	-5,000	0	-5,000	-5,125.00	.00	125.00	102.5%
01122442	442003 FOOD VENDOR LIC	-2,000	0	-2,000	-1,620.00	.00	-380.00	81.0%
01122442	442004 WINE & MALT RES	-28,000	0	-28,000	-28,170.00	.00	170.00	100.6%
01122442	442005 ALL ALCOHOL RES	-46,000	0	-46,000	-36,775.00	.00	-9,225.00	79.9%
01122442	442006 ALL ALCOHOL CLU	-5,000	0	-5,000	-4,635.00	.00	-365.00	92.7%
01122442	442010 INN HOLDER/LODG	0	0	0	-250.00	.00	250.00	100.0%
01122442	442011 PUBLIC ENTERTAI	-500	0	-500	-696.00	.00	196.00	139.2%
01122442	442013 AUTOMATIC AMUSE	0	0	0	-600.00	.00	600.00	100.0%
01122442	442014 CONTRACTOR/DRAI	-4,000	0	-4,000	-9,525.00	.00	5,525.00	238.1%
01122442	442019 ONE DAY ALCOHOL	-1,000	0	-1,000	-3,090.00	.00	2,090.00	309.0%
01122442	442021 CLASS I AND CLA	0	0	0	-1,700.00	.00	1,700.00	100.0%
01122442	442023 BEER & WINE STO	-17,000	0	-17,000	-21,000.00	.00	4,000.00	123.5%
01122445	445018 SELECTMEN-PARKI	-115,000	0	-115,000	-142,634.00	.00	27,634.00	124.0%
01122445	445033 PILOT ON STREET	0	0	0	-39,385.00	.00	39,385.00	100.0%
01122445	445036 AIRBNB-SHORT TE	0	0	0	-650.00	.00	650.00	100.0%
01161442	442016 MARRIAGE INTENT	-6,000	0	-6,000	-6,450.00	.00	450.00	107.5%
01161442	442017 DOG LICENSES	0	0	0	-44,517.09	.00	44,517.09	100.0%
01161442	442024 DOMESTIC PARTNE	0	0	0	-830.00	.00	830.00	100.0%
01161445	445019 BURIAL PERMITS	0	0	0	-270.00	.00	270.00	100.0%
01161445	445031 RAFFLE PERMITS	0	0	0	-140.00	.00	140.00	100.0%
01161445	445032 UNDERGRND STORA	0	0	0	-306.00	.00	306.00	100.0%
01220445	445003 FIRE PERMITS	-50,000	0	-50,000	-41,595.00	.00	-8,405.00	83.2%
01240445	445014 BUILDING PERMIT	-1,275,400	0	-1,275,400	-2,133,037.23	.00	857,637.23	167.2%
01240445	445015 WIRE PERMITS	-100,000	0	-100,000	-346,985.91	.00	246,985.91	347.0%
01240445	445016 OCCUPANCY CERTI	-30,000	0	-30,000	-21,826.00	.00	-8,174.00	72.8%
01240445	445021 GAS PERMITS	0	0	0	-55,128.43	.00	55,128.43	100.0%
01240445	445022 PLUMBING PERMIT	0	0	0	-174,774.17	.00	174,774.17	100.0%
01240445	445023 DUMPSTER/POD PE	0	0	0	-2,016.00	.00	2,016.00	100.0%
01240445	445034 SIGN PERMITS	0	0	0	-11,041.30	.00	11,041.30	100.0%
01400445	445002 STREET OPENING	-11,000	0	-11,000	-24,500.00	.00	13,500.00	222.7%
01400445	445017 TRENCH PERMITS	-8,000	0	-8,000	-9,900.00	.00	1,900.00	123.8%
01512442	445004 TOBACCO SALES P	-11,000	0	-11,000	-9,600.00	.00	-1,400.00	87.3%
01512445	445005 TANNING ESTABLI	-100	0	-100	.00	.00	-100.00	.0%
01512445	445006 FOOD PERMIT	-16,000	0	-16,000	-16,047.05	.00	47.05	100.3%
01512445	445007 WASTE HAULER PE	-1,000	0	-1,000	-1,639.43	.00	639.43	163.9%

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FOR 2025 13									
17	LICENSES AND PERMITS		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01512445	445008	TATTOO ESTABLIS	0	0	0	-1,000.00	.00	1,000.00	100.0%
01512445	445009	TATTOO ARTIST P	0	0	0	-989.75	.00	989.75	100.0%
01512445	445010	PAINT REMOVAL A	0	0	0	-60.00	.00	60.00	100.0%
01512445	445011	SWIMMING POOL P	-500	0	-500	-1,084.13	.00	584.13	216.8%
01512445	445012	CAMPS: PERMITS/	0	0	0	-314.68	.00	314.68	100.0%
01512445	445013	HENS PERMITTIN	-1,500	0	-1,500	-1,547.33	.00	47.33	103.2%
01512445	445019	BOH - BURIAL PE	0	0	0	-1,160.82	.00	1,160.82	100.0%
01512445	445029	HOUSING INSPECT	0	0	0	-391.00	.00	391.00	100.0%
01512445	445035	DEMOLITION PERM	-500	0	-500	-550.00	.00	50.00	110.0%
<b>18 SPECIAL ASSESSMENTS</b>									
01145475	475001	COMMITTED INT P	0	0	0	-4,809.33	.00	4,809.33	100.0%
01145475	475002	PRIVATE WAYS AD	0	0	0	-27,245.11	.00	27,245.11	100.0%
<b>19 FINES AND FORFEITS</b>									
01145477	477001	COURT FINES	-10,000	0	-10,000	-15,136.47	.00	5,136.47	151.4%
01161477	477004	DOG FINES	0	0	0	-11,688.00	.00	11,688.00	100.0%
01161477	477005	BY-LAW FINES	0	0	0	-1,150.00	.00	1,150.00	100.0%
01161477	477006	ZONING FINES	0	0	0	-250.00	.00	250.00	100.0%
01610477	477002	LIBRARY FINES	0	0	0	-5,926.63	.00	5,926.63	100.0%
<b>20 INVESTMENT INCOME</b>									
01145482	482001	EARNINGS ON INV	-400,000	0	-400,000	-3,474,768.82	.00	3,074,768.82	868.7%
<b>21 MEDICAID</b>									
01145454	454001	MEDICAID / MEDI	-200,000	0	-200,000	-112,111.13	.00	-87,888.87	56.1%
<b>23 MISC NON-RECURRING</b>									
01123484	484002	TM MISC NON RCR	0	0	0	-24,125.51	.00	24,125.51	100.0%
01145484	484002	TOWNWIDE MISC N	0	0	0	-1,198,597.62	.00	1,198,597.62	100.0%
01145484	484004	PY REFUND/REIMB	0	0	0	-175.00	.00	175.00	100.0%
01145484	484005	TREASURER'S CAS	0	0	0	4.95	.00	-4.95	100.0%
01145484	484024	MASSABILITY COM	0	0	0	-320.00	.00	320.00	100.0%
01152484	484002	HR MISC NON RCR	0	0	0	-17,027.87	.00	17,027.87	100.0%

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 13									
23	MISC NON-RECURRING		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01162466	484023	ELECTION REIMBU	0	0	0	-122,062.03	.00	122,062.03	100.0%
01175484	484002	PLNG NON RCRING	0	0	0	-6,688.17	.00	6,688.17	100.0%
01210484	484002	POLICE MISC NON	0	0	0	-6,571.59	.00	6,571.59	100.0%
01421484	484002	MISC NON RECURR	0	0	0	-2,565.50	.00	2,565.50	100.0%
<b>41 PROPERTY TAXES</b>									
01145411	411023	PERS PROP FY23	0	0	0	-52.23	.00	52.23	100.0%
01145411	411024	PERS PROP FY24	0	0	0	-380.36	.00	380.36	100.0%
01145411	411025	PERSONAL PROPER	-2,485,620	52,098	-2,433,522	-2,430,692.49	.00	-2,829.94	99.9%
01145412	412023	REAL EST FY23	0	0	0	32,527.36	.00	-32,527.36	100.0%
01145412	412024	REAL EST FY24	0	0	0	-150,323.07	.00	150,323.07	100.0%
01145412	412025	REAL ESTATE TAX	-163,222,397	-549,698	-163,772,095	-162,745,398.21	.00	-1,026,696.53	99.4%
01145413	413000	TAX LIENS REDEE	0	0	0	-307,806.58	.00	307,806.58	100.0%
01145419	419016	TAX DEFER FY16	0	0	0	-4,623.84	.00	4,623.84	100.0%
01145419	419017	TAX DEFER FY17	0	0	0	-4,792.86	.00	4,792.86	100.0%
01145419	419018	TAX DEFER FY18	0	0	0	-4,788.05	.00	4,788.05	100.0%
01145419	419019	TAX DEFER FY19	0	0	0	-6,656.91	.00	6,656.91	100.0%
01145419	419020	TAX DEFER FY20	0	0	0	-5,693.24	.00	5,693.24	100.0%
01145419	419021	TAX DEFER FY21	0	0	0	-5,870.28	.00	5,870.28	100.0%
01145419	419022	TAX DEFER FY22	0	0	0	-6,004.23	.00	6,004.23	100.0%
01145419	419023	TAX DEFERRALS 2	0	0	0	-16,412.92	.00	16,412.92	100.0%
01145419	419024	TAX DEFERRALS 2	0	0	0	-25,939.60	.00	25,939.60	100.0%
<b>46 STATE REVENUE</b>									
01820466	462001	CH 70	-18,884,039	-445,554	-19,329,593	-19,329,593.00	.00	.00	100.0%
01820466	462002	CHARTER TUITION	-79,555	42,588	-36,967	-115,847.00	.00	78,880.00	313.4%
01820466	466001	U.G.G.A.	-9,341,579	0	-9,341,579	-9,341,579.00	.00	.00	100.0%
01820466	466002	VETERANS BENEFI	-102,165	0	-102,165	-57,339.98	.00	-44,825.02	56.1%
01820466	466003	EXEMPTIONS: VBS	-86,875	3,222	-83,653	-78,149.67	.00	-5,503.33	93.4%
01820466	468001	OTHER COMM MASS	0	0	0	-75,284.00	.00	75,284.00	100.0%
<b>49 TRANSFER IN / OFS</b>									
01970497	497002	TRSFR FR ENTERP	-4,343,896	0	-4,343,896	-4,343,896.00	.00	.00	100.0%
01970497	497003	TRSFR FR CAP PR	-913,005	0	-913,005	-913,005.00	.00	.00	100.0%
01970497	497006	TRSFR FR OTHER	-4,995,984	-445,005	-5,440,989	-5,456,312.58	.00	15,323.38	100.3%
GRAND TOTAL			-214,711,109	-1,342,349	-216,053,458	-224,182,868.96	.00	8,129,410.59	103.8%

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YEAR-TO-DATE BUDGET REPORT

Enterprise Funds Summary

FOR 2025 12							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>6100 COA TRANSPORTATION ENTERPRISE</b>							
40 REVENUES	-93,200	0	-93,200	-95,313.50	.00	2,113.50	102.3%
51 PERSONAL SERVICES/SALARIES	103,523	-5,104	98,419	113,757.26	.00	-15,338.26	115.6%
52 EXPENSES	32,300	0	32,300	15,439.27	308.98	16,551.75	48.8%
<b>6200 ARLINGTON YOUTH COUNSEL CENTER</b>							
40 REVENUES	-1,473,461	94,015	-1,379,446	-1,306,733.15	.00	-72,712.85	94.7%
51 PERSONAL SERVICES/SALARIES	1,461,866	-155,273	1,306,593	1,243,439.00	.00	63,154.00	95.2%
52 EXPENSES	54,500	0	54,500	25,415.12	3,046.67	26,038.21	52.2%
<b>6300 RECREATION ENTERPRISE</b>							
40 REVENUES	-2,182,205	-2,505	-2,184,710	-2,561,570.20	.00	376,860.20	117.2%
51 PERSONAL SERVICES/SALARIES	1,025,422	17,204	1,042,626	1,138,135.20	.00	-95,509.20	109.2%
52 EXPENSES	1,517,249	4,465	1,521,714	1,296,551.64	51,141.06	174,021.50	88.6%
54 INDIRECT COSTS	74,534	0	74,534	75,167.00	.00	-633.00	100.8%
57 DEBT SERVICE	15,000	0	15,000	15,000.00	.00	.00	100.0%
<b>6400 RINK ENTERPRISE</b>							
40 REVENUES	-638,787	0	-638,787	-676,387.78	.00	37,600.78	105.9%
51 PERSONAL SERVICES/SALARIES	302,687	6,317	309,004	344,939.75	.00	-35,935.75	111.6%
52 EXPENSES	290,400	0	290,400	198,697.25	38,890.40	52,812.35	81.8%
54 INDIRECT COSTS	39,444	0	39,444	40,411.00	.00	-967.00	102.5%
57 DEBT SERVICE	56,256	0	56,256	57,609.13	.00	-1,353.13	102.4%
<b>6500 WATER / SEWER ENTERPRISE</b>							
40 REVENUES	-24,637,529	0	-24,637,529	-23,833,129.29	.00	-804,399.71	96.7%
51 PERSONAL SERVICES/SALARIES	1,561,304	35,889	1,597,193	1,301,496.18	.00	295,696.82	81.5%
52 EXPENSES	16,764,981	92	16,765,073	16,098,147.54	529,057.67	137,867.48	99.2%
54 INDIRECT COSTS	4,228,318	0	4,228,318	4,228,318.00	.00	.00	100.0%

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 12							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
57 DEBT SERVICE	2,082,926	0	2,082,926	1,958,100.64	.00	124,825.36	94.0%
GRAND TOTAL	585,528	-4,900	580,628	-322,509.94	622,444.78	280,693.05	51.7%
** END OF REPORT - Generated by Ida Cody **							

YEAR-TO-DATE BUDGET REPORT

Enterprise Funds Detail

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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6100 COA TRANSPORTATION ENTERPRISE

6154140 COA REVENUE

6154140 427002	CDBG CONTRACTUA	-30,000	0	-30,000	-30,000.00	.00	.00	100.0%
6154140 427003	TRANSPORTATION C	-12,200	0	-12,200	-2,000.00	.00	-10,200.00	16.4%*
6154140 427004	TRANSPORTATION S	0	0	0	-9,486.50	.00	9,486.50	100.0%
6154140 427005	TRANSPORTATION M	0	0	0	.00	.00	.00	.0%
6154140 427006	MEDICAL ESCORT F	0	0	0	-2,306.00	.00	2,306.00	100.0%
6154140 432027	DART FEES	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
6154140 482001	EARNINGS ON INVE	0	0	0	.00	.00	.00	.0%
6154140 483001	GIFTS & DONATION	0	0	0	.00	.00	.00	.0%
6154140 497005	TRANSFER FROM GE	0	0	0	-1,521.00	.00	1,521.00	100.0%
6154140 497006	TRANSFER FROM OT	-50,000	0	-50,000	-50,000.00	.00	.00	100.0%

6154151 COA SALARIES

6154151 511000	SALARIES	103,066	-5,104	97,962	113,120.22	.00	-15,158.22	115.5%*
6154151 513000	OVERTIME	0	0	0	237.08	.00	-237.08	100.0%*
6154151 514001	LONGEVITY	457	0	457	399.96	.00	57.04	87.5%
6154151 519003	CLOTHING ALLOWAN	0	0	0	.00	.00	.00	.0%
6154151 519004	TRAIN/CLEANING A	0	0	0	.00	.00	.00	.0%
6154151 519019	COVID - 19 SALAR	0	0	0	.00	.00	.00	.0%

6154152 COA EXPENSES

6154152 530002	TRAINING/PROFESS	1,000	0	1,000	.00	.00	1,000.00	.0%
6154152 534001	TELEPHONE EXPENS	0	0	0	538.78	48.98	-587.76	100.0%*
6154152 538007	TAXI EXPENSES	20,000	0	20,000	1,186.42	.00	18,813.58	5.9%
6154152 548001	VEHICLE FUEL	5,300	0	5,300	7,714.07	260.00	-2,674.07	150.5%*
6154152 578000	OTHER UNCLASSIFI	6,000	0	6,000	6,000.00	.00	.00	100.0%
6154152 578919	COVID - 19 EXPEN	0	0	0	.00	.00	.00	.0%

6200 ARLINGTON YOUTH COUNSEL CENTER

6254240 AYCC REVENUE

6254240 427001	SCHOOL CONTRACUA	-40,000	0	-40,000	-53,494.00	.00	13,494.00	133.7%
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# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
6200	ARLINGTON YOUTH COUNSEL CENTER		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6254240	427002	CDBG CONTRACTUA	-15,000	0	-15,000	-20,168.79	.00	5,168.79	134.5%
6254240	432026	CLIENT FEES	-103,461	0	-103,461	-97,959.28	.00	-5,501.72	94.7%*
6254240	468002	STATE REV - DPM	-175,000	0	-175,000	-137,500.00	.00	-37,500.00	78.6%*
6254240	482001	EARNINGS ON INVE	0	0	0	.00	.00	.00	.0%
6254240	483001	GIFTS & DONATION	-100,000	100,000	0	.00	.00	.00	.0%
6254240	484006	MEDICAL INSURANC	-920,000	0	-920,000	-833,075.08	.00	-86,924.92	90.6%*
6254240	497005	TRANSFER FROM GE	0	0	0	-38,551.00	.00	38,551.00	100.0%
6254240	497006	TRANSFER FROM OT	-120,000	-5,985	-125,985	-125,985.00	.00	.00	100.0%
<b>6254251 AYCC SALARIES</b>									
6254251	511000	SALARIES	1,458,652	-155,273	1,303,379	1,237,954.95	.00	65,424.05	95.0%
6254251	513000	OVERTIME	0	0	0	2,270.50	.00	-2,270.50	100.0%*
6254251	514001	LONGEVITY	2,789	0	2,789	2,788.55	.00	.45	100.0%
6254251	519003	CLOTHING ALLOWAN	0	0	0	.00	.00	.00	.0%
6254251	519004	TRAIN/CLEANING A	425	0	425	425.00	.00	.00	100.0%
6254251	519019	COVID - 19 SALAR	0	0	0	.00	.00	.00	.0%
<b>6254252 AYCC EXPENSES</b>									
6254252	530002	TRAINING/PROFESS	0	0	0	.00	.00	.00	.0%
6254252	530027	CLINICIANS SERVI	0	0	0	.00	.00	.00	.0%
6254252	530028	PROFESSIONAL LIC	500	0	500	450.00	.00	50.00	90.0%
6254252	542000	OFFICE SUPPLIES	4,000	0	4,000	1,439.45	180.91	2,379.64	40.5%
6254252	578000	OTHER UNCLASSIFI	6,000	0	6,000	5,107.45	242.51	650.04	89.2%
6254252	578028	YOUTH BILLING- E	44,000	0	44,000	18,418.22	2,623.25	22,958.53	47.8%
6254252	596006	TRANSFER TO GENE	0	0	0	.00	.00	.00	.0%
<b>6300 RECREATION ENTERPRISE</b>									
<b>6363040 RECREATION REVENUE</b>									
6363040	427007	CREDIT CARD ACTI	0	0	0	-265.40	.00	265.40	100.0%
6363040	427008	REC DEPOSITS	0	0	0	.00	.00	.00	.0%
6363040	427009	KID CARE - REC	0	0	0	.00	.00	.00	.0%
6363040	427010	SUMMER PROGRAM	0	0	0	.00	.00	.00	.0%
6363040	427011	SEASONAL PROGRAM	0	0	0	608.41	.00	-608.41	100.0%*
6363040	427012	WINTER PROGRAM	0	0	0	.00	.00	.00	.0%
6363040	427013	SPRING PROGRAM	0	0	0	.00	.00	.00	.0%

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6300	RECREATION ENTERPRISE	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6363040	427014	SUMMER IN HOUSE		-349,205	-452,965.29	.00	103,760.29	129.7%
6363040	427015	FALL IN HOUSE PR		-5,500	-15.00	.00	-5,485.00	.3%*
6363040	427016	FALL CONTRACTED		-200,000	-205,109.40	.00	5,109.40	102.6%
6363040	427017	WINTER INHOUSE P		-175,000	-29,290.00	.00	-145,710.00	16.7%*
6363040	427018	WINTER CONTRACTE		-185,000	-284,359.95	.00	99,359.95	153.7%
6363040	427019	SPRING IN HOUSE		-15,000	-17,685.00	.00	2,685.00	117.9%
6363040	427020	SPRING CONTRACTE		-225,000	-221,297.79	.00	-3,702.21	98.4%*
6363040	427021	SUMMER CONTRACTE		-360,000	-429,480.93	.00	69,480.93	119.3%
6363040	427023	KIDS CARE AFTERS		-375,000	-378,867.00	.00	3,867.00	101.0%
6363040	427025	KIDS CARE PRESCH		-70,000	-93,162.00	.00	23,162.00	133.1%
6363040	427029	SPRING FIELD PER		-6,500	-18,477.75	.00	11,977.75	284.3%
6363040	427030	FALL FIELD PERMI		-10,000	-7,438.75	.00	-2,561.25	74.4%*
6363040	432033	CONCESSIONS		-35,000	-47,691.08	.00	12,691.08	136.3%
6363040	432041	RESERVOIR		-150,000	-263,057.17	.00	113,057.17	175.4%
6363040	432042	BASKETBALL		0	.00	.00	.00	.0%
6363040	436010	RENTAL INCOME		0	.00	.00	.00	.0%
6363040	437002	OTHER DEPT'L REV		0	.00	.00	.00	.0%
6363040	445025	SUMMER FIELD PER		-5,000	-4,747.50	.00	-252.50	95.0%*
6363040	445027	PICNICS & SPECI		-10,000	-24,612.50	.00	14,612.50	246.1%
6363040	468003	STATE REV - REC		-6,000	-3,551.87	.00	-2,448.13	59.2%*
6363040	482001	EARNINGS ON INVE		0	-62,900.23	.00	62,900.23	100.0%
6363040	497005	TRANSFER FROM GE		0	-14,699.00	.00	14,699.00	100.0%
6363040	497006	TRANSFER FROM OT		0	-2,505.00	.00	.00	100.0%
<b>6363051 RECREATION SALARIES</b>								
6363051	511000	SALARIES	17,204	516,312	491,630.90	.00	24,681.10	95.2%
6363051	512000	SALARIES TEMP	0	22,000	24,151.70	.00	-2,151.70	109.8%*
6363051	512003	SUMMER PROGRAM	0	150,000	151,441.66	.00	-1,441.66	101.0%*
6363051	512005	KIDS CARE AFTER	0	140,000	301,286.69	.00	-161,286.69	215.2%*
6363051	512006	KIDS CARE PRESCH	0	0	10,630.46	.00	-10,630.46	100.0%*
6363051	512007	RESERVOIR BEACH	0	110,000	150,024.32	.00	-40,024.32	136.4%*
6363051	513000	OVERTIME	0	500	495.63	.00	4.37	99.1%
6363051	514001	LONGEVITY	0	1,464	5,511.60	.00	-4,047.60	376.5%*
6363051	516100	DETAIL	0	100,000	.00	.00	100,000.00	.0%
6363051	519003	CLOTHING ALLOWAN	0	0	.00	.00	.00	.0%
6363051	519004	TRAIN/CLEANING A	0	850	758.48	.00	91.52	89.2%
6363051	519005	AUTO ALLOWANCE	0	1,500	2,203.76	.00	-703.76	146.9%*
6363051	519019	COVID - 19 SALAR	0	0	.00	.00	.00	.0%
<b>6363052 RECREATION EXPENSES</b>								
6363052	521001	ELECTRICITY	0	85,000	40,243.99	13,851.45	30,904.56	63.6%

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6363052 524004 R&M - CONTRACTED	40,000	0	40,000	81,359.38	12,608.43	-53,967.81	234.9%*
6363052 524025 RESERVOIR EXPENS	80,000	4,465	84,465	49,755.86	1,924.14	32,785.20	61.2%
6363052 524026 RENTAL & MAINTEN	0	0	0	103,614.97	.00	-103,614.97	100.0%*
6363052 524037 CHLORINE	0	0	0	20,990.12	9,009.88	-30,000.00	100.0%*
6363052 530002 TRAINING/PROFESS	0	0	0	1,151.30	.00	-1,151.30	100.0%*
6363052 530031 SOFTWARE/CREDIT	70,000	0	70,000	74,301.96	.00	-4,301.96	106.1%*
6363052 530032 FALL CONTRACTED	150,000	0	150,000	45,989.55	.00	104,010.45	30.7%
6363052 530033 WINTER CONTRACTE	130,000	0	130,000	167,275.50	.00	-37,275.50	128.7%*
6363052 530034 SPRING CONTRACTE	85,000	0	85,000	87,391.36	.00	-2,391.36	102.8%*
6363052 530035 SUMMER CONTRACTE	288,000	0	288,000	174,034.55	1,031.40	112,934.05	60.8%
6363052 534001 TELEPHONE EXPENS	2,200	0	2,200	1,970.91	349.09	-120.00	105.5%
6363052 535002 CONCESSION STAND	10,000	0	10,000	24,297.52	53.68	-14,351.20	243.5%*
6363052 535003 SEASONAL EXPENSE	0	0	0	1,182.80	.00	-1,182.80	100.0%*
6363052 535004 KID CARE EXPENSE	0	0	0	1,800.12	.00	-1,800.12	100.0%*
6363052 535005 SUMMER PROGRAM E	0	0	0	.00	.00	.00	.0%
6363052 535006 FALL PROGRAMS RE	0	0	0	.00	.00	.00	.0%
6363052 535007 TRAVEL BASKETBAL	0	0	0	.00	.00	.00	.0%
6363052 535008 WINTER PROGRAMS	0	0	0	.00	.00	.00	.0%
6363052 535009 SPRING PROGRAMS	0	0	0	.00	.00	.00	.0%
6363052 535010 PORTABLE RESTROO	0	0	0	.00	.00	.00	.0%
6363052 535011 FALL INHOUSE PRO	5,000	0	5,000	13,813.74	.00	-8,813.74	276.3%*
6363052 535012 WINTER INHOUSE P	65,000	0	65,000	105,888.09	.00	-40,888.09	162.9%*
6363052 535013 SPRING IN HOUSE	3,549	0	3,549	13,883.21	10,127.00	-20,461.21	676.5%*
6363052 535014 SUMMER IN HOUSE	50,000	0	50,000	63,712.45	.00	-13,712.45	127.4%*
6363052 535015 KID CARE PRESCHO	152,000	0	152,000	27,589.34	97.93	124,312.73	18.2%
6363052 535016 KIDS CARE AFTER	235,000	0	235,000	165,812.01	88.06	69,099.93	70.6%
6363052 542000 OFFICE SUPPLIES	5,000	0	5,000	1,143.04	2,000.00	1,856.96	62.9%
6363052 542001 PRINTING	11,000	0	11,000	16,382.92	.00	-5,382.92	148.9%*
6363052 542006 FIRST AID	0	0	0	.00	.00	.00	.0%
6363052 542007 ARTS & CRAFTS	0	0	0	.00	.00	.00	.0%
6363052 542008 SPORTS EQUIPMENT	0	0	0	.00	.00	.00	.0%
6363052 542009 T-SHIRTS	0	0	0	.00	.00	.00	.0%
6363052 543001 MATERIALS SUPPL	0	0	0	2,463.95	.00	-2,463.95	100.0%*
6363052 558001 SMALL EQUIPMENT	0	0	0	.00	.00	.00	.0%
6363052 573000 DUES AND MEMBERS	500	0	500	135.00	.00	365.00	27.0%
6363052 578028 TRANSPORTATION S	50,000	0	50,000	10,368.00	.00	39,632.00	20.7%
6363052 578919 COVID - 19 EXPEN	0	0	0	.00	.00	.00	.0%
<b>6363054 RECREATION INDIRECTS</b>							
6363054 596013 HEALTH INSURANCE	74,534	0	74,534	75,167.00	.00	-633.00	100.8%*
6363054 596014 RETIREMENT	0	0	0	.00	.00	.00	.0%
<b>6363057 RECREATION DEBT</b>							
6363057 591000 DEBT PRINCIPAL	15,000	0	15,000	15,000.00	.00	.00	100.0%

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 12			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6363057	591500	MATURING TOWN DE	0	0	0	.00	.00	.00	.0%
99999999 PARMENTER EXT PRESERVATION									
99999999	497006	TRANSFER FROM O	0	0	0	.00	.00	.00	.0%
99999999	582026	EXTERIOR REPAIR	0	0	0	.00	.00	.00	.0%
6400 RINK ENTERPRISE									
6463140 RINK REVENUE									
6463140	432028	USER CHARGES	0	0	0	-1,797.33	.00	1,797.33	100.0%
6463140	432029	RENTALS: ICE TIM	-470,000	0	-470,000	-514,725.29	.00	44,725.29	109.5%
6463140	432030	ADMISSION FEES P	-98,007	0	-98,007	-90,064.75	.00	-7,942.25	91.9%*
6463140	432031	SKATE PASSES VET	0	0	0	.00	.00	.00	.0%
6463140	432032	SKATE RENTAL FEE	-18,500	0	-18,500	-17,700.00	.00	-800.00	95.7%*
6463140	432033	CONCESSIONS	-12,500	0	-12,500	-15,843.50	.00	3,343.50	126.7%
6463140	432034	VENDING COMMISSI	-3,780	0	-3,780	-2,194.91	.00	-1,585.09	58.1%*
6463140	432035	MARKETING- RINK	-10,000	0	-10,000	-10,000.00	.00	.00	100.0%
6463140	432036	SKATE SHARPENING	-2,000	0	-2,000	-1,370.00	.00	-630.00	68.5%*
6463140	432037	ADMISSION STICK	-12,000	0	-12,000	-13,200.00	.00	1,200.00	110.0%
6463140	432038	NON ICE RENTALS	-12,000	0	-12,000	-3,175.00	.00	-8,825.00	26.5%*
6463140	482001	EARNINGS ON INVE	0	0	0	.00	.00	.00	.0%
6463140	497005	TRANSFER FROM GE	0	0	0	-6,317.00	.00	6,317.00	100.0%
6463140	497006	TRANSFER FROM OT	0	0	0	.00	.00	.00	.0%
6463151 RINK SALARIES									
6463151	511000	SALARIES	213,098	6,317	219,415	250,456.02	.00	-31,041.02	114.1%*
6463151	512000	SALARIES TEMP	75,000	0	75,000	78,050.41	.00	-3,050.41	104.1%*
6463151	512004	RINK CONCESSION	0	0	0	305.14	.00	-305.14	100.0%*
6463151	513000	OVERTIME	5,500	0	5,500	13,018.23	.00	-7,518.23	236.7%*
6463151	514001	LONGEVITY	1,464	0	1,464	1,489.76	.00	-25.76	101.8%*
6463151	519003	CLOTHING ALLOWAN	3,000	0	3,000	1,050.00	.00	1,950.00	35.0%
6463151	519004	TRAIN/CLEANING A	525	0	525	333.49	.00	191.51	63.5%
6463151	519005	AUTO ALLOWANCE	4,100	0	4,100	236.70	.00	3,863.30	5.8%
6463151	519019	COVID - 19 SALAR	0	0	0	.00	.00	.00	.0%
6463152 RINK EXPENSES									
6463152	521001	ELECTRICITY	120,000	0	120,000	108,638.01	.00	11,361.99	90.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6463152 521002 NATURAL GAS	32,000	0	32,000	22,377.50	12,622.50	-3,000.00	109.4%*
6463152 524004 R&M - CONTRACTED	8,000	0	8,000	6,266.16	.00	1,733.84	78.3%
6463152 524021 RINK MAINTENANCE	100,000	0	100,000	46,437.16	7,646.30	45,916.54	54.1%
6463152 524023 ZAMBONI	0	0	0	.00	.00	.00	.0%
6463152 524024 RINK EDGER	0	0	0	.00	.00	.00	.0%
6463152 527001 RENTAL OF BUILDI	13,100	0	13,100	.00	13,000.00	100.00	99.2%
6463152 530002 TRAINING/PROFESS	0	0	0	.00	.00	.00	.0%
6463152 530006 CONTRACTED SRVCS	1,500	0	1,500	500.00	.00	1,000.00	33.3%
6463152 534001 TELEPHONE EXPENS	0	0	0	.00	.00	.00	.0%
6463152 535002 CONCESSION STAND	14,000	0	14,000	12,835.80	2,636.58	-1,472.38	110.5%*
6463152 542000 OFFICE SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
6463152 543001 MATERIALS SUPPLI	0	0	0	1,014.98	2,985.02	-4,000.00	100.0%*
6463152 548001 VEHICLE FUEL	800	0	800	627.64	.00	172.36	78.5%
6463152 578000 OTHER UNCLASSIFI	0	0	0	.00	.00	.00	.0%
6463152 578919 COVID - 19 EXPEN	0	0	0	.00	.00	.00	.0%
<b>6463154 RINK INDIRECTS</b>							
6463154 596013 HEALTH INSURANCE	39,444	0	39,444	40,411.00	.00	-967.00	102.5%*
<b>6463157 RINK DEBT</b>							
6463157 591000 DEBT PRINCIPAL	47,100	0	47,100	55,000.00	.00	-7,900.00	116.8%*
6463157 591500 MATURING TOWN DE	9,156	0	9,156	2,609.13	.00	6,546.87	28.5%
<b>6463159 TRANSFER OUT / OFU</b>							
6463159 596006 TRANSFER TO GENE	0	0	0	.00	.00	.00	.0%
<b>6500 WATER / SEWER ENTERPRISE</b>							
<b>6544051 SEWER SALARIES</b>							
6544051 514003 OUT OF GRADE	0	0	0	.00	.00	.00	.0%
6544051 519019 COVID - 19 SALAR	0	0	0	.00	.00	.00	.0%
<b>6544052 SEWER EXPENSES</b>							
6544052 521001 ELECTRICITY	29,000	0	29,000	15,159.17	1,840.83	12,000.00	58.6%

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 12			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6544052	523001	MWRA ASSESSMENT	9,615,593	0	9,615,593	9,492,790.00	.00	122,803.00	98.7%
6544052	524004	R&M - CONTRACTED	75,000	0	75,000	52,136.11	11,374.58	11,489.31	84.7%
6544052	530002	TRAINING/PROFESS	2,000	0	2,000	.00	.00	2,000.00	.0%
6544052	534001	TELEPHONE EXPENS	0	0	0	6,334.57	265.43	-6,600.00	100.0%*
6544052	543001	MATERIALS SUPPL	24,000	0	24,000	25,732.31	7,520.82	-9,253.13	138.6%
6544052	578011	UNEMPLOYMENT COM	1,500	0	1,500	.00	.00	1,500.00	.0%
6544052	578023	WORKERS COMP COS	6,000	0	6,000	9,216.62	.00	-3,216.62	153.6%*
6544052	588001	REHAB CAPITAL	100,000	0	100,000	44,536.90	54,856.02	607.08	99.4%
<b>6544054 SEWER - INDIRECTS</b>									
6544054	596013	HEALTH INSURANCE	280,376	0	280,376	280,376.00	.00	.00	100.0%
6544054	596014	RETIREMENT	780,477	0	780,477	780,477.00	.00	.00	100.0%
6544054	596016	DPW LABOR COST	645,394	0	645,394	645,394.00	.00	.00	100.0%
6544054	596017	TOWN ADMIN COST	407,912	0	407,912	407,912.00	.00	.00	100.0%
<b>6544057 SEWER DEBT</b>									
6544057	591000	DEBT PRINCIPAL	354,445	0	354,445	348,072.50	.00	6,372.50	98.2%
6544057	591500	DEBT INTEREST	185,072	0	185,072	144,793.13	.00	40,278.87	78.2%
6544057	591600	MWRA DEBT	0	0	0	.00	.00	.00	.0%
<b>6545040 WATER/SEWER REVENUE</b>									
6545040	413000	TAX LIENS REDEEM	0	0	0	-20,642.74	.00	20,642.74	100.0%
6545040	413500	WATER LIENS	-200,000	0	-200,000	-206,991.79	.00	6,991.79	103.5%
6545040	414000	TAX FORECLOSURES	0	0	0	.00	.00	.00	.0%
6545040	417002	PENALITIES & INT	-50,000	0	-50,000	-62,120.97	.00	12,120.97	124.2%
6545040	417200	PENALT&INT T.T.	0	0	0	-8,174.79	.00	8,174.79	100.0%
6545040	417400	PENALTIES & INTE	0	0	0	.00	.00	.00	.0%
6545040	419000	RE TAX DEFERRAL	0	0	0	.00	.00	.00	.0%
6545040	421000	USER CHARGES	-24,267,529	0	-24,267,529	-23,151,531.81	.00	-1,115,997.19	95.4%*
6545040	421001	WATER USER CHARG	0	0	0	.00	.00	.00	.0%
6545040	421002	SEWER USER CHARG	0	0	0	.00	.00	.00	.0%
6545040	421003	ADMIN USER CHARG	0	0	0	.00	.00	.00	.0%
6545040	421004	FIRE ADMIN USER	0	0	0	.00	.00	.00	.0%
6545040	422901	STORM WATER FEES	0	0	0	.00	.00	.00	.0%
6545040	422902	WATER TURN ON FE	0	0	0	.00	.00	.00	.0%
6545040	422903	WATER TURN OFF F	0	0	0	.00	.00	.00	.0%
6545040	432018	NSF FEE	0	0	0	.00	.00	.00	.0%
6545040	432019	CONNECTION FEES/	-120,000	0	-120,000	-23,200.00	.00	-96,800.00	19.3%*

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

			ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
			APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
6545040	432020	AMR REPLACEMENT	0	0	0	-14,275.60	.00	14,275.60	100.0%
6545040	432021	PROPERTY TRANSFE	0	0	0	-5,099.91	.00	5,099.91	100.0%
6545040	432043	STORM WATER PLAN	0	0	0	-6,300.00	.00	6,300.00	100.0%
6545040	445020	SEWER PERMITS	0	0	0	-71,779.00	.00	71,779.00	100.0%
6545040	445028	W/S TEMP METER	0	0	0	.00	.00	.00	.0%
6545040	482001	EARNINGS ON INVE	0	0	0	-226,132.61	.00	226,132.61	100.0%
6545040	484000	MISCELLANEOUS RE	0	0	0	-991.07	.00	991.07	100.0%
6545040	497005	TRANSFER FROM GE	0	0	0	-35,889.00	.00	35,889.00	100.0%
6545040	497006	TRANSFER FROM OT	0	0	0	.00	.00	.00	.0%
<b>6545051 WATER SALARIES</b>									
6545051	511000	SALARIES	1,232,299	35,889	1,268,188	963,569.22	.00	304,618.78	76.0%
6545051	512000	SALARIES TEMP	5,000	0	5,000	.00	.00	5,000.00	.0%
6545051	513000	OVERTIME	209,929	0	209,929	233,250.80	.00	-23,321.80	111.19%*
6545051	513001	DOUBLE TIME	58,233	0	58,233	60,703.05	.00	-2,470.05	104.22%*
6545051	514001	LONGEVITY	5,082	0	5,082	4,460.98	.00	621.02	87.8%
6545051	514003	OUT OF GRADE	7,211	0	7,211	3,215.76	.00	3,995.24	44.6%
6545051	519003	CLOTHING ALLOWAN	6,300	0	6,300	4,200.00	.00	2,100.00	66.7%
6545051	519004	TRAIN/CLEANING A	850	0	850	1,375.00	.00	-525.00	161.88%*
6545051	519013	STIPEND- ON CALL	36,400	0	36,400	30,721.37	.00	5,678.63	84.4%
6545051	519019	COVID - 19 SALAR	0	0	0	.00	.00	.00	.0%
<b>6545052 WATER EXPENSES</b>									
6545052	521001	ELECTRICITY	28,600	0	28,600	54,667.56	1,582.44	-27,650.00	196.7%*
6545052	521002	NATURAL GAS	35,000	0	35,000	8,603.32	17,101.26	9,295.42	73.4%
6545052	523001	MWRA ASSESSMENT	5,762,333	0	5,762,333	5,722,130.00	.00	40,203.00	99.3%
6545052	524004	R&M - CONTRACTED	216,200	75	216,275	254,190.19	23,823.34	-61,738.53	128.5%
6545052	529010	GREAT MEADOWS/LE	4,000	0	4,000	2,048.15	.00	1,951.85	51.2%
6545052	530002	TRAINING/PROFESS	5,000	0	5,000	6,623.65	.00	-1,623.65	132.5%*
6545052	534001	TELEPHONE EXPENS	0	0	0	1,671.56	151.96	-1,823.52	100.0%*
6545052	543001	MATERIALS SUPPLI	227,755	17	227,772	225,145.45	22,981.64	-20,355.40	108.9%*
6545052	558001	SMALL EQUIPMENT	5,000	0	5,000	4,066.08	377.42	556.50	88.9%
6545052	578000	OTHER UNCLASSIFI	0	0	0	897.00	526.00	-1,423.00	100.0%*
6545052	578011	UNEMPLOYMENT COM	1,000	0	1,000	.00	.00	1,000.00	.0%
6545052	578023	WORKERS COMP COS	1,000	0	1,000	.00	.00	1,000.00	.0%
6545052	578919	COVID - 19 EXPEN	0	0	0	.00	.00	.00	.0%
6545052	585001	HYDRANTS	50,000	0	50,000	31,353.58	5,149.79	13,496.63	73.0%
6545052	585028	FLATBED	0	0	0	.00	.00	.00	.0%
6545052	585029	LIFTS STATION	0	0	0	.00	.00	.00	.0%
6545052	587001	VEHICLES	0	0	0	.00	.00	.00	.0%

# TOWN OF ARLINGTON



## YEAR-TO-DATE BUDGET REPORT

			ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
			APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
FOR 2025 12										
6545052	587003	JET TRUCK	0	0	0	.00	.00	.00	.0%	
6545052	587004	1 TON DUMP TRUCK	0	0	0	.00	.00	.00	.0%	
6545052	588001	REHAB CAPITAL	100,000	0	100,000	30,919.18	50,000.00	19,080.82	80.9%	
<b>6545054 WATER - INDIRECTS</b>										
6545054	596013	HEALTH INSURANCE	280,376	0	280,376	280,376.00	.00	.00	100.0%	
6545054	596014	RETIREMENT	780,477	0	780,477	780,477.00	.00	.00	100.0%	
6545054	596016	DPW LABOR COST	645,394	0	645,394	645,394.00	.00	.00	100.0%	
6545054	596017	TOWN ADMIN COST	407,912	0	407,912	407,912.00	.00	.00	100.0%	
<b>6545057 WATER DEBT</b>										
6545057	591000	DEBT PRINCIPAL	378,409	0	378,409	137,000.00	.00	241,409.00	36.2%	
6545057	591500	DEBT INTEREST	0	0	0	173,235.01	.00	-173,235.01	100.0%*	
6545057	591600	MWRA DEBT	1,165,000	0	1,165,000	1,155,000.00	.00	10,000.00	99.1%	
<b>6545059 WATER TRANSFER OUT/OFU</b>										
6545059	596005	TRANSFER TO CAPI	0	0	0	.00	.00	.00	.0%	
<b>6546052 STORM WATER</b>										
6546052	524004	R&M - CONTRACTED	71,000	0	71,000	51,249.12	.00	19,750.88	72.2%	
6546052	543001	MATERIALS SUPPLI	5,000	0	5,000	1,227.80	.00	3,772.20	24.6%	
6546052	588001	REHAB CAPITAL	400,000	0	400,000	57,449.22	331,506.14	11,044.64	97.2%	
GRAND TOTAL			585,528	-4,900	580,628	-322,509.94	622,444.78	280,693.05	51.7%	

\*\* END OF REPORT - Generated by Ida Cody \*\*



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## Town of Arlington, Massachusetts

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### Discussion and Vote: Senior Citizen Means Tested Property Tax Exemption Amount Board of Assessors

#### Summary:

Dana Mann, Director of Assessment

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Senior_Means_Tested_Memo.pdf	Memo
▢	Reference Material	Senior_Means_Tested_Presentation.pdf	Presentation



**Assessor's Office**

Dana Mann  
Town of Arlington  
Arlington, MA 02476

Director of Assessments  
730 Massachusetts Avenue  
Telephone Number: 781-316-3050

**MEMORANDUM**

DATE: October 30, 2025  
TO: Diane Mahon, Chair, Arlington Select Board  
CC: Board of Assessors  
FROM: Dana Mann, Assessor  
RE: Fiscal Year 2026 Senior Means Tested Award Vote

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The 2020 Annual Town Meeting voted to petition the state legislature to establish a means tested property tax exemption for senior citizens. Under Chapter 285 of the Acts of 2020, the Select Board shall annually set the amount of relief between 50 and 200 percent of the amount awarded by the state under the Senior Circuit Breaker Income Tax Exemption, subject to two constraints. First, no qualifying resident may have their tax obligation reduced by more than 50 percent, and second, the Town's total tax relief under the program cannot be greater than 1 percent of the fiscal year's total residential property tax levy for the Town.

Attached please find the senior means tested exemption options available to the Town of Arlington for fiscal year 2026.

This year, 35 applications were received; 29 applications were granted. Three applicants' total tax did not exceed 10% of their income as required. Two applicants exceeded the Asset limit of \$250,000, and one exceeded the Income limit.

The State set a Maximum Circuit Breaker Credit of \$2,730, up from \$2,590 in the previous year. The assessed value limit is \$1,172,000. The Circuit Breaker Tax credit amount for all applicants this year is \$63,351.

# SENIOR MEANS TESTED EXEMPTIONS OPTIONS

<b>Exemption %</b>	<b>Exempted Tax Total</b>	<b>Average Exemption</b>	<b>Exempted Assessment</b>	<b>Exempted Residential Assessment</b>	<b>Excess Levy Capacity</b>
-	-	-	-	\$15,222,827,559	\$96,952.61
50%	\$31,675.50	\$1,092.26	\$2,968,650	\$15,219,858,909	\$128,628.10
75%	\$47,513.25	\$1,638.39	\$4,452,976	\$15,218,374,583	\$144,465.86
100%	\$63,351.00	\$2,184.52	\$5,937,301	\$15,216,890,258	\$160,303.61
150%	\$95,026.50	\$3,276.78	\$8,905,951	\$15,213,921,608	\$39,839.89
200%	\$126,702.00	\$4,369.03	\$11,874,602	\$15,210,952,957	\$71,545.08

# 50% SENIOR MEANS TESTED EXEMPTION

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

BUREAU OF ACCOUNTS

Arlington

TOWN

## TAX RATE RECAPITULATION

Fiscal Year 2026

### I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 266,363,087.90
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	95,035,704.00
lc. Tax Levy (Ia minus Ib)	\$ 171,327,383.90
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) lc above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.787851	162,397,545.54	15,222,827,559.00		
Net of Exempt			15,219,858,909.00	10.67	162,395,894.56
Open Space	0.000000	0.00	0.00	0.00	0.00
Commercial	3.597147	6,162,898.05	577,697,982.00	10.67	6,164,037.47
Net of Exempt					
Industrial	0.185711	318,173.93	29,825,000.00	10.67	318,232.75
<b>SUBTOTAL</b>	<b>98.570709</b>		<b>15,830,350,541.00</b>		<b>168,878,164.78</b>
Personal	1.429291	2,448,766.38	229,542,560.00	10.67	2,449,219.12
<b>TOTAL</b>	<b>100.000000</b>		<b>16,059,893,101.00</b>		<b>171,327,383.90</b>

MUST EQUAL 1C

# 75% SENIOR MEANS TESTED EXEMPTION

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

BUREAU OF ACCOUNTS

Arlington

TOWN

## TAX RATE RECAPITULATION

Fiscal Year 2026

### I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 266,347,250.14
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	95,035,704.00
lc. Tax Levy (Ia minus Ib)	\$ 171,311,546.14
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.787851	162,382,533.27	15,222,827,559.00		
Net of Exempt			15,218,374,583.00	10.67	162,380,056.80
Open Space	0.000000	0.00	0.00	0.00	0.00
Commercial	3.597147	6,162,328.35	577,697,982.00	10.67	6,164,037.47
Net of Exempt					
Industrial	0.185711	318,144.51	29,825,000.00	10.67	318,232.75
<b>SUBTOTAL</b>	<b>98.570709</b>		<b>15,830,350,541.00</b>		<b>168,862,327.02</b>
Personal	1.429291	2,448,540.01	229,542,560.00	10.67	2,449,219.12
<b>TOTAL</b>	<b>100.000000</b>		<b>16,059,893,101.00</b>		<b>171,311,546.14</b>

MUST EQUAL 1C

# 100% SENIOR MEANS TESTED EXEMPTION

MASSACHUSETTS DEPARTMENT OF REVENUE

Arlington

DIVISION OF LOCAL SERVICES

TOWN

BUREAU OF ACCOUNTS

## TAX RATE RECAPITULATION

Fiscal Year 2026

### I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 266,331,412.39
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	95,035,704.00
lc. Tax Levy (Ia minus Ib)	\$ 171,295,708.39
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.787851	162,367,521.01	15,222,827,559.00		
Net of Exempt			15,216,890,258.00	10.67	162,364,219.05
Open Space	0.000000	0.00	0.00	0.00	0.00
Commercial	3.597147	6,161,758.64	577,697,982.00	10.67	6,164,037.47
Net of Exempt					
Industrial	0.185711	318,115.10	29,825,000.00	10.67	318,232.75
<b>SUBTOTAL</b>	<b>98.570709</b>		<b>15,830,350,541.00</b>		<b>168,846,489.27</b>
Personal	1.429291	2,448,313.65	229,542,560.00	10.67	2,449,219.12
<b>TOTAL</b>	<b>100.000000</b>		<b>16,059,893,101.00</b>		<b>171,295,708.39</b>

MUST EQUAL 1C

# 150% SENIOR MEANS TESTED EXEMPTION

MASSACHUSETTS DEPARTMENT OF REVENUE

Arlington

DIVISION OF LOCAL SERVICES

TOWN

BUREAU OF ACCOUNTS

## TAX RATE RECAPITULATION

Fiscal Year 2026

### I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 266,451,876.11
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	95,035,704.00
lc. Tax Levy (Ia minus Ib)	\$ 171,416,172.11
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.787851	162,481,705.98	15,222,827,559.00		
Net of Exempt			15,213,921,608.00	10.68	162,484,682.77
Open Space	0.000000	0.00	0.00	0.00	0.00
Commercial	3.597147	6,166,091.90	577,697,982.00	10.67	6,164,037.47
Net of Exempt					
Industrial	0.185711	318,338.81	29,825,000.00	10.67	318,232.75
<b>SUBTOTAL</b>	<b>98.570709</b>		<b>15,830,350,541.00</b>		<b>168,966,952.99</b>
Personal	1.429291	2,450,035.42	229,542,560.00	10.67	2,449,219.12
<b>TOTAL</b>	<b>100.000000</b>		<b>16,059,893,101.00</b>		<b>171,416,172.11</b>

MUST EQUAL 1C

# 200% SENIOR MEANS TESTED EXEMPTION

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

BUREAU OF ACCOUNTS

Arlington

TOWN

## TAX RATE RECAPITULATION

Fiscal Year 2026

### I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 266,420,170.92
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	95,035,704.00
lc. Tax Levy (Ia minus Ib)	\$ 171,384,466.92
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.787851	162,451,653.31	15,222,827,559.00		
Net of Exempt			15,210,952,957.00	10.68	162,452,977.58
Open Space	0.000000	0.00	0.00	0.00	0.00
Commercial	3.597147	6,164,951.41	577,697,982.00	10.67	6,164,037.47
Net of Exempt					
Industrial	0.185711	318,279.93	29,825,000.00	10.67	318,232.75
<b>SUBTOTAL</b>	<b>98.570709</b>		<b>15,830,350,541.00</b>		<b>168,935,247.80</b>
Personal	1.429291	2,449,582.26	229,542,560.00	10.67	2,449,219.12
<b>TOTAL</b>	<b>100.000000</b>		<b>16,059,893,101.00</b>		<b>171,384,466.92</b>

MUST EQUAL 1C

# UNINTEDED RESULTS

Single person 65+ with an annual income of \$64,000

Granted CB tax credit on 2024 income tax of \$2,590

Town awarded exemption at 50% (\$1,295)

The exemption reduces CY 2025 taxes paid

CB credit is calculated by subtracting 10% of qualifying income from CY real estate taxes plus 1/2 water & sewer taxes paid.

**CB = CIRCUIT BREAKER**  
**CY = CALENDAR YEAR**

	<b>50%</b>	<b>100%</b>	<b>150%</b>
<b>Tax amount no exemption</b>	\$8,900	\$8,900	\$8,900
<b>½ water &amp; sewer</b>	\$300	\$300	\$300
<b>exemption amt</b>	-\$1,295	-\$2,590	-\$3,885
<b>total</b>	\$7,905	\$6,610	\$5,315
<b>10% income</b>	\$6,400	\$6,400	\$6,400
<b>CB credit amount on 2025 tax</b>	\$1,505	\$210	-\$1,085 *

\* The 150% scenario indicates the taxpayer would not qualify for the State CB tax credit or the town exemption



## Town of Arlington, Massachusetts

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### Minutes of Meeting: October 20, 2025

#### ATTACHMENTS:

	Type	File Name	Description
▣	Reference Material	10.20.2025_draft_minutes.pdf	10.20.2025 Draft Minutes



## Select Board Meeting Minutes

Date: Monday, October 20, 2025

Time: 7:15P.M.

Location: Members of the public may access the hybrid meeting via the Select Board Chambers, Zoom, or ACMI

Present: Mrs. Mahon, Chair, Mr. Hurd, Mr. DeCoursey, Mr. Helmuth

Also Present: Mr. Feeney, Mr. Cunningham, Ms. Maher, Mr. Christiana, Town Moderator

1. Vote: Appointment of Interim Select Board Member
  - a. Statements from Applicants
  - b. Vote to Appoint Interim Select Board Member (Term to Expire: Annual Town Election 2026)

Diane M. Mahon, Chair

Three candidates were interviewed for a short-term Select Board appointment. Jane Morgan, an Arlington resident since 2003 and current school committee member, emphasized her experience with school budgets, long-range planning, and collaborative governance. She expressed interest in a six-month interim term to continue public service before stepping back for family reasons, noting her readiness to learn about other departments and rely on staff guidance. Edward Blundell, a resident since 2021 and former mayor and board member in Red Hook, NY, highlighted his extensive experience in infrastructure, budgeting, and community engagement. He offered his expertise for a short-term role, focusing on DPW staffing, budget analysis, and cross-committee coordination, while noting his familiarity with Arlington's Select Board handbook and interim procedures. Guillermo Hamlin, a town meeting member and participant in the Hybrid Town Meeting Study Committee, emphasized financial literacy, data visualization, and advocacy for underrepresented groups. He highlighted his commitment to continuity, community education on financial matters, and a respectful, collaborative approach to decision-making, drawing on nonprofit experience and knowledge of Select Board roles. All candidates indicated they would serve temporarily and prioritize listening to community needs and supporting the town's ongoing initiatives. The Board thanked each candidate for their willingness to serve as the interim member.

Mrs. Mahon called for nominations.

Mr. Christiana, Town Moderator made a nomination to appoint Jane Morgan.

Mrs. Helmuth moved to close the nominations.

A roll call vote was taken on the motion by Mr. Cunningham.

Mr. Christiana:     yes  
Mr. DeCoursey:     yes  
Mr. Helmuth:       yes  
Mr. Hurd:           yes  
Mrs. Mahon:         yes

Mr. Christiana moved to appoint Ms. Jane Morgan to the interim select board member seat term to expire at the Annual Town Election in 2026.

A roll call vote was taken on the motion by Mr. Cunningham.

Mr. Christiana:     yes  
Mr. DeCoursey:     yes  
Mr. Helmuth:       yes  
Mr. Hurd:           yes  
Mrs. Mahon:         yes

After this vote, Mr. Christiana left the meeting.

2. Presentation: New Meeting Management Platform

Joan Roman, Public Information Officer

Joan Roman, Public Information Officer, presented on the Town’s new meeting management system, “One Meeting,” which will replace Novus Agenda. The platform centralizes all board and committee agendas and minutes in a single, searchable, and accessible online location, improving usability for both staff and the public. Migration of over 30,000 documents is planned, with a 6–12-month transition period during which historical records remain in their current locations. The system supports ADA compliance, modernizes workflows and templates, and includes features such as searchable documents, term highlighting, and optional future video embedding. An internal multi-department team developed templates and configured workflows, with training planned for staff, committee members, and volunteers tailored to different software. The platform is expected to streamline workflows, enhance document consistency, integrate with the town website, and provide flexible tools for note-keeping and agenda review. Questions addressed access to legacy systems, agenda previewing, global search integration, video linking, and customization for user needs. Overall, “One Meeting” is intended to unify meeting documentation, improve accessibility, and support efficient, compliant town operations.

Mr. Hurd moved receipt.

SO VOTED (4-0)

3. Discussion and Vote: Implementation of House No. 4027: An Act Allowing print free digital legal notices for the Town of Arlington

James Feeney, Town Manager

Joan Roman, Public Information Officer

The Select Board reviewed and discussed the implementation of House No. 4027, a special act permitting Arlington to publish legal notices digitally, without requiring print publication. Town Counsel explained that the law requires the Board to select at least two posting methods from five options outlined in the act. The Board discussed potential approaches, including using a website that reports local news and opinion and the town's official website as a digital repository for legal notices. Members clarified that they were not required to specify a particular local news website at the time of the vote and could delegate that decision to the Town Manager. The Town Manager noted that "Your Arlington" currently serves as the primary qualifying local news site for Section C, while the town's website would fulfill the Section E requirement. Board members discussed the broader significance of the change, noting that as traditional newspapers have become less effective or relevant for reaching residents, digital publication methods would increase accessibility, reduce costs, and ensure timely distribution of legal notices. They also acknowledged the flexibility to revisit or modify the chosen methods in the future if necessary. After discussion, the Board reached consensus to adopt the two recommended methods, and the motion was passed unanimously.

Mr. Hurd moved approval of the following:

- (c) a website reporting local news and opinion that satisfies all criteria for digital publication established in subsection (c) of said section 13 of said chapter 4;
- (e) a town-wide website that may be maintained as a repository for such notices.

SO VOTED (4-0)

4. Update: RFP (#25-43) Lease of Space at Dallin Library Building, 85 Park Ave.  
James Feeney, Town Manager

The Board received an update on RFP #25-43 for the lease of space at the Dallin Library Building, 85 Park Avenue. The public procurement process closed on September 26, 2025, with Arlington Community Media, Inc. as the sole respondent. The proposal aligns with the public purpose approved by the Select Board, providing educational, cultural, and community service activities for Arlington residents, which permits the space to be leased at less than market value. Final steps before executing the lease include confirming the respondent's ability to secure appropriate insurance coverage and posting notice in the state's Central Register, as required for public property leased below market rate. The process is proceeding as planned.

## **PROCLAMATIONS**

5. Arlington Community Media Day

Mrs. Mahon read the proclamation before the Board and public which names October 20, 2025, as Arlington Community Media Day within the Town of Arlington.

Mr. Hurd moved approval.

SO VOTED (4-0)

## **CONSENT AGENDA**

6. Minutes of Meetings: October 3, 2025; October 6, 2025
7. Reappointment  
Zoning Board of Appeals  
Christian Klein (Term to Expire 10/31/2028)  
Patrick Hanlon (Term to Expire 10/31/2028)
8. Request: Free Parking for Local Holiday Shopping  
Katie Luczai, Economic Development Coordinator
9. For Approval: Arlington Open Studios Lawn Signs through November 8, 2025  
Tom Formicola, ACA Executive Director  
Aneise Ruggles, ACA Communications Director
10. Holiday Stroll in Arlington Heights on December 13, 2025  
Janet O'Riordan Arlington Heights Community Association
11. Request: Special (One Day) Beer & Wine License, 10/26/2025 @ Ed Burns Rink  
for Dan Kelly Foundation Halloween Skate and Beer Garden  
Dan Kelly Foundation and Kelley Grealish
12. Request: Special (One Day) Beer & Wine License, 11/01/2025 @ Robbins  
Memorial Town Hall for Private Event  
Alice Palmer
13. Request: Special (One Day) Beer & Wine License, 11/13/2025 @ Maxima Gift  
Center for Wine Tasting  
Helena Babic

Mr. DeCoursey moved approval.

SO VOTED (4-0)

## **PUBLIC HEARINGS**

14. 7:15 p.m. Perth Road Betterment
  - a. Request: Repair to Private Way
  - b. Betterment OrderMaria Hallett

The Board discussed the Perth Road Betterment petition, hearing comments from residents and staff. Maria Hallett, the main proponent and resident, presented the request to repair and pave Perth Road, a private way in severe disrepair, through the betterment process. She described her longstanding efforts and the coordinated support from neighbors.

The following members of the public spoke:

Cheryl Vosmer, an adjacent property owner, spoke in opposition, citing financial and fairness concerns and suggesting that others who use the road should share in the cost; she also read a letter from other neighbors favoring paving the full length of the road. Steve Moore, speaking via Zoom, expressed support for the project and the betterment process more broadly, noting its community benefits and referencing his own positive experience with a similar project on Piedmont Street.

Town Counsel Mike Cunningham and Town Manager Jim Feeney provided legal and procedural clarifications, explaining the statutory two-thirds support requirement, defining the betterment process, and outlining assessment procedures. Board members discussed the limitations of cost allocation to certified abutters, the meaning of the opposition vote, and expressed appreciation for residents' participation and civility.

Mr. Hurd moved approval.

SO VOTED (4-0)

## **APPOINTMENTS**

### 15. Disability Commission

Vicki Crosson

(Term to Expire 06/30/2028)

Vicki introduced herself as a software engineer, a multiply disabled Arlington resident, and an active participant in prior commission events, including tabling at town day. She emphasized her enthusiasm for building a supportive community for disabled and neurodivergent Arlington residents and expressed excitement about contributing to the commission's goals. The Board thanked Vicki for her willingness to serve and highlighted the value she brings to the commission and the community.

Mr. Helmuth moved approval.

SO VOTED (4-0)

### 16. Commission for Arts and Culture

Matthew Mayerchak (he/him)

Mr. Mayerchak introduced himself as a musician and occasional theater practitioner. He noted that Arlington has many performance opportunities facilitated by various groups, but that information about who to contact for each opportunity is scattered. His primary goal is to compile and organize a resource listing all arts/performance contacts and opportunities, making it easier for both performers seeking venues and event organizers seeking artists. Board members expressed their enthusiasm and support for his initiative,

emphasizing the value of such a resource for both the arts community and the broader public.

Mr. Hurd moved approval.

SO VOTED (4-0)

### **OPEN FORUM**

Steve Moore (Piedmont Street) commended the town and Select Board for the recently completed Foot of the Rocks Park project. He appreciated how well the park turned out, highlighted its value to the community, and thanked the board for supporting the effort and recognizing Arlington's Revolutionary era heritage.

Anthony (Tony) Vogel, a longtime board member of the Friends of Robbins Farm Park, addressed the agenda item concerning handicapped parking on Eastern Avenue at Robbins Farm Park. Mr. Vogel advocated strongly for adding accessible parking, explaining the longstanding need and describing how lack of such parking prevents many differently abled residents from accessing the park, despite recent efforts to make the park itself accessible. He cited past and current improvement projects focused on ADA access and concluded by urging the town to finally address this need.

### **TRAFFIC RULES & ORDERS / OTHER BUSINESS**

#### 17. Discussion and Vote: Host Community Agreement Calyx Peak of MA

The Board revisited Calyx Peak's failure to secure site control as required by their Host Community Agreement (HCA) for an adult-use marijuana establishment. Calyx Peak's representative updated the Board that the landlord had contacted him that evening to confirm they would be moving ahead to close the lease, indicating site control would be secured "very soon." Board members expressed appreciation for the update but noted the long delays and the need for a formal deadline. The Board discussed and agreed to issue a formal "notice to cure" to Calyx Peak, pursuant to the HCA terms. This notice gives Calyx Peak 60 days (from receipt) to cure their breach by obtaining site control; otherwise, the HCA would be rescinded.

Mr. DeCoursey moved to authorize the Town Manager to issue the "notice to cure".

SO VOTED (4-0)

#### 18. Discussion and Vote: Temporary Repairs to Ernest Road

James Feeney, Town Manager

Mr. Feeney reported that a resident of Ernest Road had requested temporary repairs to the private way. In response, public safety and public works staff reviewed the road to assess its pass ability and any risks to town snow removal equipment. Three specific areas were identified as particularly hazardous, largely corresponding with sites of prior

utility work. Mr. Feeney explained that while the overall condition of Ernest Road is poor and may eventually require full reconstruction, the current request pertains only to limited, temporary repairs intended to protect town equipment ahead of the winter season. Board members sought clarification regarding the scope and funding of the repairs, and Mr. Feeney confirmed that if the work can be completed within the existing Department of Public Works budget without hiring outside contractors, the town will cover the cost. The Board also briefly discussed the potential for pursuing the betterment process for more extensive future improvements.

Mr. Hurd moved approval.

SO VOTED (4-0)

#### 19. Discussion and Vote: Handicap Parking on Eastern Ave at Robbins Farm Playground

The Board considered a formal request to designate two handicap parking spaces on Eastern Ave adjacent to Robbins Farm Playground. Tim Ross, the town's ADA coordinator, presented the request developed in consultation with the Disability Commission. He emphasized the need for accessible parking, especially as Robbins Farm was designed as a universal-access playground but currently lacked nearby designated spaces.

The recommended locations were on either end of the playground's crosswalk, providing equidistant access to the curb ramp and enhancing pedestrian safety. Board members expressed support, noting the benefits for accessibility and additional crosswalk visibility, especially considering the area's high traffic. Members thanked those involved in advocating for inclusivity and highlighted the positive impact such improvements have on the community.

Mr. Hurd moved approval of two handicap parking signs be added on Eastern Ave.

SO VOTED (4-0)

### **NEW BUSINESS**

Ms. Maher reminded everyone of the annual Firefighter Retirement Party scheduled for Friday, November 14, 2025, at 7:00 p.m. at the Woburn Crown Plaza, and asked that anyone planning to attend notify Chief Kelley.

Mrs. Mahon reminded everyone of upcoming important dates, including Veterans Day and December 22. She also added details regarding the Arlington High School opening events and mentioned ongoing concerns about Combined Sewer Overflow (CSO) discharges. Additionally, she reminded members of the added Select Board meetings on November 3 and 10 for tax-related business, with the possibility of canceling the November 17 meeting if work is completed early.

Mr. DeCoursey congratulated the Arlington High School boys golf team for becoming Liberty Division champions for the first time. He also recommended watching the Arlington High jazz band’s performance of “*Birdland*” from Town Day, commending music teacher Tino D’Agostino for his leadership.

Mr. Hurd reported strong resident interest in reviving the “Select tones” event at the Arlington Housing Authority and discussed potential plans for Select Board and staff involvement.

Mr. Helmuth promoted the upcoming Arlington High School Open House for the public on Saturday, October 25, from 1:00 to 4:00 p.m., featuring tours of the new building. He also noted that the morning ribbon-cutting ceremony will begin at 9:00 a.m., with attendees encouraged to arrive by 8:30 a.m. for the dedication.

Mr. Hurd moved to adjourn at 9:48p.m. SO VOTED (4-0)

Next Scheduled Meeting of Select Board November 3, 2025

A true record attest.  
 Ashley Maher  
 Board Administrator

10/20/2025

Agenda Item	Documents Used
1	J. Morgan Reference G. Hamlin Reference E. Blundell Reference
2	One Meeting Presentation
3	Memo from the Legal Department Presentation
4	
5	ACMi Proclamation
6	Draft 10.03.2025 Minutes Draft 10.06.2025 Minutes
7	ZBA Reappointment Reference
8	Free Parking for Local Holiday Shopping Memo
9	Lawn Sign Request
10	Holiday Stroll Special Event Application Schedule of Events

11	Special (One-Day) Beer and Wine License Application
12	Special (One-Day) Beer and Wine License Application
13	Special (One-Day) Beer and Wine License Application
14	Perth Road Betterment Reference
15	V. Crosson Appointment Reference
16	M. Mayerchak Appointment Reference
17	Host Community Agreement Process & Criteria
18	Town Manager Memo
19	Eastern Ave HP Memo



## Town of Arlington, Massachusetts

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### Executive Session Minutes: May 20, 2024

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	05.20.2024_ES_draft_minutes.pdf	Draft Executive Session Minutes: 5.20.2024



Select Board  
Executive Session Meeting Minutes

Date: Monday, May 20, 2024

Time: 7:00PM

Location: Members of the public may access the hybrid meeting via the Select Board Chambers, Zoom, or ACMI

Present: Mr. DeCoursey, Chair, Mrs. Mahon, Vice Chair, Mr. Hurd, Mr. Diggins, Mr. Helmuth

Also Present: Mr. Feeney, Mr. Cunningham, Ms. Maher

**EXECUTIVE SESSION**

To Discuss Strategy With Respect To Litigation Against Itron, Inc.

Michael Cunningham, Town Counsel

Jaelyn Munson, Deputy Town Counsel

The Board received an update on the ongoing litigation with Itron Incorporated and authorized the Town Manager to negotiate and potentially settle during upcoming mediation. The Board agreed to await the mediation outcome before taking further action.

Mrs. Mahon moved to adjourn executive session at 7:50p.m.

A roll call vote was taken on the motion by Mr. Cunningham.

Mr. Diggins:           yes

Mrs. Mahon:           yes

Mr. Helmuth:           yes

Mr. Hurd:               yes

Mr. DeCoursey:       yes

SO VOTED (5-0)

Next Scheduled Meeting of Select Board June 10, 2024

A true record attest.

Ashley Maher

Board Administrator



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## Town of Arlington, Massachusetts

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**Request: PFC Christopher Brine Memorial Dedication on Monday, November 10, 2025 @ Windermere Avenue**

**Summary:**

Philip J. McGovern, Director of Veterans Services

**ATTACHMENTS:**

	Type	File Name	Description
▢	Reference Material	PFC_Brine_Memorial_Dedication.pdf	Brine Memorial Reference
▢	Reference Material	D._Brine_CR.pdf	Reference

Town of Arlington  
Department of Health and Human Services  
Veterans Services Division  
27 Maple Street, Suite 204  
Arlington, MA 02476

October 20, 2025

Select Board  
Town Hall, Arlington  
730 Massachusetts Avenue  
Arlington, Ma. 02476

RE: Permit to Dedicate PFC Christopher Brine Memorial on Monday November 10, 2025

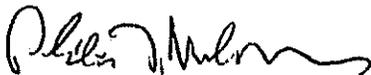
Dear Select Board Members,

On behalf of the Town of Arlington and the family of the late PFC Christopher Brine, United States Marine Corps, I request a permit to dedicate a memorial honoring him and his service in Vietnam, where he sacrificed his life in 1967. His memorialization at the corner of Churchill and Windemere Avenues was approved by the Select Board earlier this year. The specific site selected in coordination with the Department of Public Works is on the downhill side of Windemere. Memorial installation is anticipated to be complete by the end of October. I plan to coordinate with the Police Department about the possibility of blocking street parking spaces on the morning of November 10<sup>th</sup> to facilitate the attendance of Brine family, friends, and interested residents.

Thank you for your support for this memorialization effort. November 10 is the 250<sup>th</sup> anniversary of the Marine Corps' establishment and the day before Veterans Day, and this year is the 50<sup>th</sup> since the end of the Vietnam War. It is an especially fitting time to honor PFC Brine's service and sacrifice in defense of our country, across the street from his boyhood home, and a block away from his alma mater, Arlington High School, where he graduated in 1966.

Please do not hesitate to contact me if you have any questions, require further information, or if it would be helpful for me to appear before the Board on this matter.

Very respectfully,



Philip J. McGovern  
Director of Veterans Services

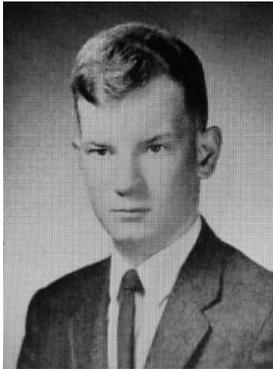
Derek Brine  
14 Linden St  
Boston MA, USA  
02127

January 11<sup>th</sup>, 2025

Arlington Select Board Town Hall  
730 Massachusetts Avenue  
Arlington, MA, USA  
02476

Dear Members of the Arlington Select Board,

I am writing to formally request the dedication of the intersection of Churchill Avenue and Windermere Avenue, Arlington, MA, in honor of PFC Christopher Dareing Brine, my uncle, who gave his life in service to our country during the Vietnam War. As Chris's nephew, I never had the privilege of meeting him - I was born in 1983, sixteen years after his passing - but I have come to know him through my father's memories and a collection of documents that paint a portrait of a young man who embodied the ideals of service and sacrifice that he wrote about as an Arlington High School student.



Chris was born in Boston on December 20, 1947, and lived at 24 Windermere Avenue, Arlington until his enlistment in the U.S. Marine Corps in July 1966. He was a young man of remarkable character who touched many lives in his brief nineteen years. He had a passion for hockey and played with the St. Agnes Catholic Youth Organization Clippers where his impact extended beyond the ice, forming lasting friendships with his teammates who remembered him for his kindness and team spirit. His personal letters reveal someone who thought deeply about others - writing home from Vietnam, he asked that news of combat dangers be kept from his mother to spare her worry, while sharing thoughtful observations about life and duty with his teachers and friends. My father remembers his brother as someone who balanced youthful enthusiasm with mature reflection, showing both humility about his own choices and genuine concern for others. These qualities, combined with his quiet courage and strong sense of duty, left an indelible impression on the Arlington community he called home.

As reported in the Boston Globe, while many of his Arlington High School Class of 1966 classmates were making plans for college, Chris made the conscious decision to enlist in the Marines. It is not surprising he did so, as during his high school years, Chris demonstrated an extraordinary understanding of sacrifice and duty that proved tragically prescient.

In a Memorial Day essay he wrote in 1966 just months before his enlistment, Chris reflected: "Memorial Day is a time to honor and remember all patriotic people of our country who have given up their lives to preserve our freedom... Think of all the plans that you have for the future and remember that these men and their loved ones also had a dream that had to be given up." Less than a year later, Chris would make that ultimate sacrifice himself.

After training at Parris Island and Camp Pendleton, Chris was deployed to Vietnam with Company A, 1st Amphibian Tractor Battalion, 3rd Marine Division. His courage was evident when, on March 3, 1967, he was wounded by a mine explosion but chose to continue with his unit rather than be relieved. Just weeks later, on April 7, 1967, during Operation Canyon near Danang, his amphibious vehicle struck a hostile explosive device. Chris sustained severe injuries and was evacuated to the 106th General Hospital in Yokohama, Japan, where he was tended to under the dedicated care of military medical staff. He succumbed to his wounds 9 days later on April 16, 1967, at just 19 years of age. For his valorous service, he was awarded numerous military honors, including:

- The Purple Heart Medal for wounds received in action
- The Presidential Unit Citation
- The Combat Action Ribbon
- The National Defense Service Medal
- The Vietnam Campaign Medal
- The Republic of Vietnam Meritorious Unit Citation (Gallantry Cross Medal with Palm)
- The Gold Star Lapel Button

Chris's sacrifice deeply moved his community. Jon Deveaux, a well-known classmate from Arlington High School, wrote powerfully in the Arlington Advocate about his friend under the headline "Chris Died for His Belief... and That Means a Lot." In personal correspondence with Chris' parents after Chris' death, Mr. Deveaux captured the community's response noting, "All of us felt proud in our grief." Chris's own letters from Vietnam reveal his character - writing to his high school teacher just two months before his death, he expressed both his commitment to service and his compassion for the Vietnamese people, noting "I am glad to be doing my part." These testimonials speak to how Chris's life and sacrifice touched not only his family and friends but inspired reflection throughout the Arlington community.

The intersection I am proposing for dedication is mere steps from Chris's childhood home, where he grew up with my father and their family. Its dedication would serve as a lasting reminder of Chris's sacrifice and would honor his own words about the importance of remembering those who gave their lives for our country. As he wrote in that prescient Memorial Day essay: "It seems only fair that we should participate in some way to honor those who have helped us so greatly."

Further, this request aligns precisely with the Public Memorial Committee's criteria, particularly their emphasis on "Distinguished military service" as a primary consideration for memorialization, while the proposed location fits appropriately within Level 3 of the Committee's established levels of memorialization.

I respectfully request that the Select Board consider this proposal to memorialize PFC Christopher Dareing Brine at the intersection where he spent his youth, ensuring that future generations of Arlington residents will remember his service and sacrifice.

Sincerely,

Derek Brine  
+1-617-233-0510  
brine@alum.mit.edu

Memorial Day 1966

A

Memorial Day is a time to honor and remember all patriotic people of our country who have given up their lives to preserve our freedom. We never think about the men who have died unless it was someone close to our hearts.

On May thirtieth of this year we are going to celebrate another Memorial Day and we should try to make it a time of thanks for the freedom we are enjoying now. In a few years some of the boys in our high school today may have given up their lives knowing that their families are safe within the boundaries of our country. Everyday there are boys our age being killed in wars and how often do we think of this fact.

Our heroes are decorated for their glorious actions and I believe that everyone who fights in a war should be honored, but especially the dead who have given up the most they have for us. It seems only fair that we should participate

in some way to honor those who have helped us so greatly.

Think of all the plans that you have for the future and remember that these men and their loved ones also had a dream that had to be given up. Families often remember and honor someone whom they loved and who has died in a war, but there is only one day that grateful Americans honor them.

On this Memorial Day let us show a real tribute to our dead by making sure their graves are decorated as you would like done if you had no one to remember you.

Also show respect for these men at least on this one day because you live free and happy every other day of the year because of the great donation they have made to America and you.

## PFC. CHRISTOPHER D. BRINE, 19, IN VIET; ARLINGTON SERVICES

A solemn high Mass of requiem for Marine Pfc. Christopher D. Brine, 19, of 24 Windemere Ave., Arlington, will be celebrated at 9 a.m. Saturday at St. Agnes Church, Arlington.

Pfc. Brine died April 16 at the U.S. Army 106th general hospital in Yokahama where he was being treated for burns received in the

Danang area of South Vietnam on April 7. He had sustained 2nd and 3rd degree burns over 90 per cent of his body when the amphibious tractor on which he was riding detonated a hostile explosive device. His body was brought back to Boston Tuesday.

A June, 1966 graduate of Arlington High School, he played hockey with the CYO Chippers. After enlisting in the Marines, he served at Parris Island, Camp Lejeune and Camp Pendleton before being sent to Vietnam last January.

He leaves his parents, Henry J. and Amy (Dareing) Brine of Arlington; two brothers, David H. and Henry J., Jr. both of Arlington; and a sister, Mrs. Susan Heaney of Lexington.

APRIL 26 1967  
HIAWATHA

Richard H. Wilson, 234 Gray st., will be admitted to the Knight of Armour Club, the honorary organization for outstanding agents of The Traveler's Insurance Company, at a special conference to be held in late June at the Mountain House, Whitefield, N.H.

## HIGH SCHOOL SOCIAL

All high school members are invited to attend the monthly High School Social May 12, from 8 to 10:30. Program includes gym games, records, dancing, games room and special activity of the month.

## "A Real Nice Guy"

Dear Sir,

Unfortunately, most obituaries don't and can't tell what someone was really like as a person. I didn't know Chris Brine intimately, but I did know Chris well—well enough to be able to say proudly that I was a friend of Chris Brine's.

Chris was what we members of the so-called "now generation" would call a nice kid. This is a tribute which surprisingly few guys can claim. There are plenty of cool guys, stud guys, good athletes, hot tickets, etc. Chris was a nice guy.

Chris had no enemies that I know of, with the exception of the V.C. Chris believed with all his heart that the Viet Cong and the North Vietnamese were definite enemies of the U.S. I called Chris over one weekend in the Fall when I was home, for I had heard that he was going to Viet Nam.

I expressed some very slight doubts about our being in Viet Nam. I also said some of my confusion was due to the fact that 18 and 19 year olds like himself were fighting in the Viet Nam Jungles while most of us were leading the relatively easy life of the college student—it didn't seem fair. Chris could easily have told me that I, a blundering, blind, idiotic, should just shut up!

Chris didn't say this. His answer displayed intelligence and tolerance that our more wise and older "leaders" should show.

His answer, I'll never forget it, went something like this. "I respect your views, Jonny, but I feel we should be in Viet Nam. If we let the Communists take over South Viet Nam, they will take over all of Southeast Asia. They've got to be stopped somewhere." He went on to say that the country needed all the college graduates it could get—that someone had to fight in Viet Nam—so it might as well be him.

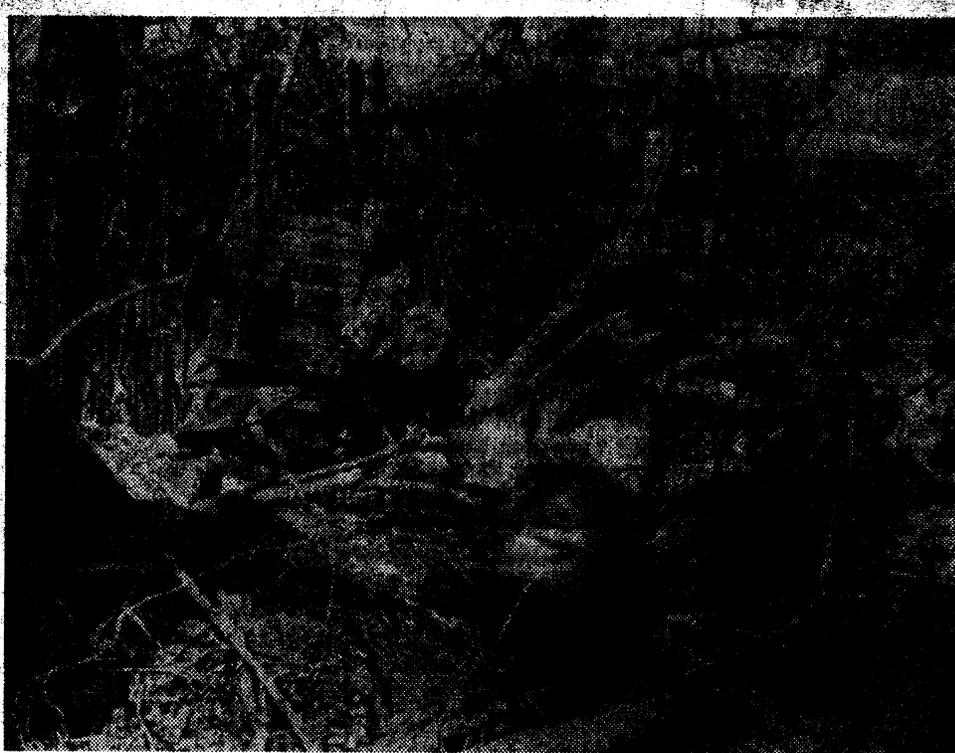
Chris is dead now. I'm still confused about the war. The President is our elected leader and he is supposed to know what is best for the country. I guess when it comes down to this, we should go along with our President. I'm not sure.

What I am sure about is that Chris died for something that he believed in; something he thought was right. His many, many, saddened friends have taken consolation in this as they have reassessed what is meaningful in their lives. No, Chris hasn't died in vain. He has made many of us think. He has helped preserve our democracy. . . . He was a real nice kid.

Sincerely,

Jon Deveaux  
New Haven, Conn.

ARLINGTON ADVOCATE



(AP Wirephoto)

**BREAK FROM BATTLE**—Marine radio operator catches a nap, after the exhausting battle to win Hill 881 in the northwestern corner of South Vietnam. He clutches a cigarette, pen and pad in his hands, as he dozes.

## 'Chris Died for His Belief, ... and That Means a Lot'

By JAMES SOUTHWOOD

Their decisions were made. They were counting the days to graduation. Like other graduating high school classes, there were some members of the class of 1966 who would go to college, some who would not and some who would enlist in the military.

Jon Deveaux, 19, was a star athlete. He decided to go to college.

**HIS FRIEND CHRIS BRINE** enlisted in the U.S. Marines.

That was a year ago at Arlington High School.

Jon Deveaux is a freshman at Yale University.

Chris Brine is dead. Pfc. Christopher D. Brine died April 16 at an Army hospital in Japan of burns he received one week earlier when an amphibious tractor exploded in the Danang area of South Vietnam.

Jon Deveaux wrote a letter to the Arlington newspaper in which he recounted his friendship with the dead Marine. He told of what his high school classmate believed about the war in Vietnam.

**THE LETTER WAS** an elegy. Simply writ-

ten, it was a tribute to Chris Brine. The appearance of the letter in the local newspaper meant a lot to the young people of Arlington. Jon Deveaux was a well-known athlete.

What made it really important is that Chris Brine's college friend recalled a weekend meeting with the young Marine when he was home on leave and Jon Deveaux was home from college.

They talked about the war in Vietnam. Jon Deveaux says, "I'm confused about the war. I don't know whether we should be there or not.

**"BUT I DO KNOW** that Chris believed we should be there and he died for his belief. And that means a lot. The war in Vietnam is a real big issue at Yale. We talk about it a lot. I don't know if Chris' death has changed my attitude, but it has made me think.

"It has made everyone who knew Chris think. Maybe that is the most important thing," said Jon Deveaux.

Jon Deveaux said something else. "I guess this is happening to a lot of high school classes all over the country. You know, friends you went to school with and never see again. Until you hear that they have died in Vietnam."

Dear Mr. + Mrs. Brine,

I'd just like to thank you for your kind note and also tell you how truly sorry I am about Chris's death. of course, your note was entirely unnecessary, but again, I thank you.

In writing my letter to the advocate, I just wanted to pay tribute to a good friend since I didn't feel I could be home for Chris's funeral. I felt I had to do something - his death had touched me deeply. The reaction my letter produced was completely unforeseen, I feel sort of guilty because of the ~~few~~<sup>few</sup> words I have gathered for myself by my letter - this seems to have taken away something from what was to be just a tribute - at least in my eyes this seems to have happened - I hope it isn't so.

Thank you for sending the Eulogy - it is beautiful, what is said in the Eulogy is sort of what Bobby Bertagna and myself had felt was good (if there can be anything good in death) in Chris's death. Bobby told me how beautiful the mass and funeral was. He told me he felt proud in his grief. All of us felt proud in our grief. We sort of thought Chris would have liked to have gone this way. In death he has moved even higher in all our esteem.

sincerely yours,

Jonny Deveau

P.S. I hope to God that this note has not prolonged or added to your grief. If it has, I'm very sorry.

# UNITED STATES MARINE CORPS



*This is to certify that*

Pvt C. D. BRINE 2249882/1833 USMC

*has completed the course prescribed by the*

*Commandant of the Marine Corps for*

BASIC SPECIALIST TRAINING FOR  
AMPHIBIAN CREWMAN 19-67

*Given at*

Schools Battalion, Marine Corps Base

Camp Pendleton, California

*this* 9th *day of* December \_\_\_\_\_, 19 66

*E. G. Riegel*

E. A. SFCGBL

Colonel, U.S. Marine Corps  
Commanding

1. NAME (Last-First-Middle Initial) / NO. PREVIOUS		2. SERVICE NUMBER / NUMERO		3. GRADE / GRADE		4. NATION / NATION (e.g. State)	
BRINE CROPPER		22 749 882 PFC		PFC		USA	
5. FORCE / ARMEE		6. BRANCH AND TRADE (e.g. Infanterie)		7. UNIT / UNITE		8. SERVICE (Yr) / DUREE DES SERVICES (e.g. 9 6/15)	
45th C. PFC		A Co.		BT ANTRAC		8 mo	
9. AGE / AGE		10. RACE / RACE		11. RELIGION / RELIGION		12. FACILITY WHERE TAGGED / LIEU D'ETABLISSEMENT	
19		C		CATH		BEE ATTY - HIT PRESERVE	
14. DIAGNOSIS (including cause) / Diagnostic (cause complete)							
BR4580 @ ELBOW and Luxation @ HAND							
15. LINE OF DUTY / LIGNE DE TRAVAIL							
BANDAGE APPLIED TO Luxation @ HAND							
16. LINE OF DUTY / LIGNE DE TRAVAIL							
17. SICK / MALADE							
18. DAYS & HOUR BY WHICH DATE OF BLESSURE / JOURS ET HEURE PAR LEQUELS DATE DE LA BLESSURE							
0715 3-3-67							
19. WHAT WAS HE DOING WHEN INJURED / QUE FAISAIT-IL LORSQU'IL FUT BLESSE							
20. TREATMENT (Type of drug, dose, and other details) / TRAITEMENT (Type de médicament, dose, et autres détails)							
21. MEDICAL OFFICER (Signature & Grade) / SIGNATURE ET GRADE DU MEDECIN							
22. MORPHINE-1st DOSE / MORPHINE-1ere DOSE							
23. MORPHINE-2nd DOSE / MORPHINE-2eme DOSE							
24. MORPHINE-3rd DOSE / MORPHINE-3eme DOSE							
25. TETANUS TOXIN VACCINATION / VACCINATION ANTITETANIQUE							
26. ANTISEPTIC / ANTISEPTIQUE							
27. MEDICAL OFFICER (Signature & Grade) / SIGNATURE ET GRADE DU MEDECIN							
0715 1-3-67							

DD FORM 1300, 1 JUN 58 U.S. FIELD MEDICAL CARD / CARTE MEDICALE DE L'AYANT ETATS-UNIS

## CLASS OF SERVICE

This is a fast message unless its deferred character is indicated by the proper symbol.

# WESTERN UNION

## TELEGRAM

W. P. MARSHALL  
CHAIRMAN OF THE BOARD

R. W. McFALL  
PRESIDENT

## SYMBOLS

DL = Day Letter

NL = Night Letter

LT = International  
Letter Telegram

The filing time shown in the date line on domestic telegrams is LOCAL TIME at point of origin. Time of receipt is LOCAL TIME at point of destination

1013P EST APR 08 67 BA264

SYA47 SY WA434 XV GOVT PD WASHINGTON DC 8 839P EST

MR AND MRS HENRY J BRINE, DONT PHONE

24 WINDERMERE AVE ARLINGTON MASS

THIS IS TO CONFIRM THAT YOUR SON PRIVATE **FIRST** CLASS CHRISTOPHER D BRINE USMC WAS **INJURED** 7 APRIL 1917 IN THE VICINITY OF DANANG, REPUBLIC OF VIETNAM. HE SUSTAINED SECOND AND THIRD DEGREE BURNS TO NINETY PERCENT OF THE BODY WHEN THE AMPHIBIOUS TRACER HE WAS RIDING IN DETONATED A HOSTILE **EXPLOSIVE** DEVICE WHILE ON AN OPERATION. HE IS PRESENTLY RECEIVING TREATMENT AT THE STATION HOSPITAL, DANANG. HIS **CONDITION WAS** CRITICAL AND PROGNOSIS GUARDED. YOUR ANXIETY IS REALIZED AND YOU ARE ASSURED THAT HE IS **RECEIVING THE** BEST OF CARE. YOU WILL BE KEPT **INFORMED** OF ALL SIGNIFICANT CHANGES IN HIS **CONDITION.** HIS MAILING ADDRESS REMAINS THE SAME

WALLACE M GREENE JR GENERAL USMC COMMANDANT OF THE MARINE **CORPS**

**CLASS OF SERVICE**

This is a fast message unless its deferred character is indicated by the proper symbol.

**WESTERN UNION**

W. P. MARSHALL  
CHAIRMAN OF THE BOARD

**TELEGRAM**

R. W. MCFALL  
PRESIDENT

**SYMBOLS**

DL = Day Letter

NL = Night Letter

LT = International Letter Telegram

The filing time shown in the date line on domestic telegrams is LOCAL TIME at point of origin. Time of receipt is LOCAL TIME at point of destination

446P EST APR 09 67 BA129

SYA387 SY WA219 GOVT XV PD WASHINGTON DC 9 344P EST

MR AND MRS HENRY J BRINE, DONT PHONE

24 WINDERMERE AVE ARLINGTON MASS

A REPORT RECEIVED THIS HEADQUARTERS REVEALS THAT THE CONDITION OF YOUR SON PRIVATE FIRST CLASS CHRISTOPHER D BRINE USMC REMAINS CRITICAL AND HIS PROGNOSIS IS NOW POOR. YOU ARE **ASSURED** THAT HE CONTINUES TO RECEIVE THE BEST OF CARE. YOU WILL BE KEPT INFORMED OF ALL SIGNIFICANT CHANGES IN **HIS** CONDITION. HIS MAILING ADDRESS REMAINS THE SAME

WALLACE M GREENE JR GENERAL USMC COMMANDANT OF THE MARINE CORPS

(38).

**CLASS OF SERVICE**

This is a fast message unless its deferred character is indicated by the proper symbol.

# WESTERN UNION

## TELEGRAM

W. P. MARSHALL  
CHAIRMAN OF THE BOARD

R. W. MCFALL  
PRESIDENT

**SYMBOLS**

DL = Day Letter

NL = Night Letter

LT = International Letter Telegram

The filing time shown in the date line on domestic telegrams is LOCAL TIME at point of origin. Time of receipt is LOCAL TIME at point of destination

929A EST APR 10 67 BB041

SYA 195 SY WA202 XV GOVT PD 2 EXTRA FAX WASHINGTON DC 10 850A  
EST

MR AND MRS HENRY J BRINE, DONT PHONE

24 WINDERMERE AVE ARLINGTON MASS

A REPORT RECEIVED THIS HEADQUARTERS REVEALS THAT YOUR SON PRIVATE  
FIRST CLASS CHRISTOPHER D BRINE USMC WAS EVACUATED ON 9 APRIL  
1967 TO THE U S ARMY 106TH GENERAL HOSPITAL, YOKOHAMA, JAPAN  
FOR FURTHER TREATMENT. YOU CAN BE ASSURED HE CONTINUES TO  
RECEIVE THE BEST OF CARE. MAIL MAY BE ADDRESSED TO HIM AT  
THE U S ARMY 106TH GENERAL HOSPITAL, APO, SAN FRANCISCO, 96503  
WALLACE M GREENE JR GENERAL USMC COMMANDANT OF THE MARINE

CORPS

9 1967 106 106 96503

(03).

**CLASS OF SERVICE**

This is a fast message unless its deferred character is indicated by the proper symbol.

# WESTERN UNION

## TELEGRAM

W. P. MARSHALL  
CHAIRMAN OF THE BOARD

R. W. McFALL  
PRESIDENT

**SYMBOLS**

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The filing time shown in the date line on domestic telegrams is LOCAL TIME at point of origin. Time of receipt is LOCAL TIME at point of destination

935P EST APR 13 67 BA420

B BLA 137 (SY WA617) XV GOVT PD WASHINGTON DC 13 739P EST

MR AND MRS HENRY J BRINE

24 WINDMERE AVE ARLINGTON MASS

A REPORT RECEIVED THIS HEADQUARTERS 13 APRIL 1967 REVEALS THAT THE **CONDITION** AND PROGNOSIS OF YOUR SON PRIVATE FIRST CLASS CHRISTOPHER D BRINE USMC ARE

NOW BOTH GOOD. IT IS HOPED THAT HE WILL COMMUNICATE WITH YOU INFORMING YOU OF HIS WELFARE. HIS MAILING ADDRESS REMAINS THE SAME

WALLACE M GREENE JR GENERAL USMI COMMANDANT OF THE MARINE CORPS.

**CLASS OF SERVICE**

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# WESTERN UNION TELEGRAM

W. P. MARSHALL  
CHAIRMAN OF THE BOARD

R. W. MCFALL  
PRESIDENT

SYMBOLS	
DL	= Day Letter
NL	= Night Letter
LT	= International Letter Telegram

The filing time shown in the date line on domestic telegrams is LOCAL TIME at point of origin. Time of receipt is LOCAL TIME at point of destination

853A EST APR 17 67 BA052

SYC008 SY WA127 XV GOVT PD 4 EXTRA FAX WASHINGTON DC 17

826A EST

MR & MRS HENRY J BRIN, REPORT DELIVERY DONT PHONE  
24 WINDERMERE AVE ARLINGTON MASS

I DEEPLY REGRET TO CONFIRM THAT YOUR SON PRIVATE FIRST CLASS CHRISTOPHER D BRINE USMC DIED 16 APRIL 1967 AT THE U S ARMY HOSPITAL, YOKOHOMA, JAPAN FROM INJURIES SUSTAINED ON 7 APRIL 1967 IN THE REPUBLIC OF VIETNAM.

HIS REMAINS WILL BE PREPARED, ENCASED, AND SHIPPED AT NO EXPENSE TO YOU, ACCOMPANIED BY N ESCORT, EITHER TO A FUNERAL HOME OR TO A NATIONAL CEMETER SELECTED BY YOU, IN ADDITION YOU ILL BE REIMBURSED AN AMOUNT NOT TO EXCEED THREE HUNDRED DOLLARS TOWARD FUNERAL AND INTERMENT EXPENSES IF INTERMENT IS IN A PRIVATE CEMETERY, ONE HUNDRED FIFTY DOLLARS IF REMAINS ARE CONSIGNED TO A FUNERAL HOME PRIOR TO INTERMENT IN A NATIONAL

*James Kelly  
3962907*

**CLASS OF SERVICE**

This is a fast message unless its deferred character is indicated by the proper symbol.

# WESTERN UNION TELEGRAM

W. P. MARSHALL  
CHAIRMAN OF THE BOARD

R. W. MCFALL  
PRESIDENT

**SYMBOLS**

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CEMETERY, OR SEVENTY-FIVE DOLLARS IF REMAINS ARE CONSIGNED DIRECTLY TO A NATIONAL CEMETERY. PLEASE WIRE COLLECT HEADQUARTERS MARINE CORPS YOUR DESIRES IN THIS RESPECT, INDICATING THE NAME AND ADDRESS OF THE FUNERAL HOME OR NATIONAL CEMETERY TO WHICH YOU WISH THE REMAINS SENT AND WHETHER OR NOT YOU DESIRE AN ESCORT. THE LONG ISLAND NATIONAL CEMETERY FARMINGDALE, LONG ISLAND NEW YORK IS NEAREST YOUR HOME. LETTER WILL FOLLOW CONCERNING CIRCUMSTANCES OF DEATH# I WISH TO ASSURE YOU OF EVERY POSSIBLE ASSISTANCE AND TO EXTEND THE HEARTFELT CONDOLENCES OF THE MARINE CORPS IN YOUR BEREAVEMENT

WALLACE M GREENE JR GENERAL USMC COMMANDANT OF THE MARINE CORPS

16 1967 7 19 67

# WESTERN UNION TELEGRAM

W. P. MARSHALL  
CHAIRMAN OF THE BOARD

T. W. McFALL  
PRESIDENT

SYMBOLS
DL = Day Letter
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LT = International Letter Telegram

CLASS OF SERVICE  
This is a fast message unless its deferred character is indicated by the proper symbol.

The filing time shown in the date line on domestic telegrams is LOCAL TIME at point of origin. Time of receipt is LOCAL TIME at point of destination

630P EST APR 24 67 BA459 OA241  
SF G254 XV GOVT PD FAX SAN FRANCISCO CALIF 24 25 2P

PST  
MR AND MRS HENRY J BRINE  
224 WINDERMERE AVE ARLINGTON MASS  
REMAINS OF YOUR SON PFC CHRISTOPHER D BRINE USMC HAVE ARRIVED  
IN SAN FRANCISCO CALIF AND ARE SCHEDULED TO DEPART SAN FRANCISCO  
CALIF VIA AAL 220 25APR 67 TO ARRIVE BOSTON 7:07 PM 25 APR  
67. REMAINS NOT VIEWABLE. MCAVOY FUNERAL HOME, ARLINGTON HAS  
BEEN REQUESTED TO MEET PLANE. ESCORT LCPL KEVIN CUNNINGHAM  
USMC WILL ACCOMPANY REMAINS# SINCEREST SYMPATHY EXTENDED  
COMMANDING OFFICER NAVAL DISPENSARY SAN FRANCISCO CALIF

AAL 220 25APR 67 7:07 PM 25 67  
(07).



DEPARTMENT OF THE NAVY  
HEADQUARTERS UNITED STATES MARINE CORPS  
WASHINGTON D. C. 20380

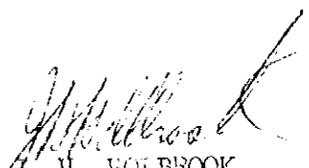
D-1397

U. S. MARINE CORPS  
HEADQUARTERS

DEATH REPORT

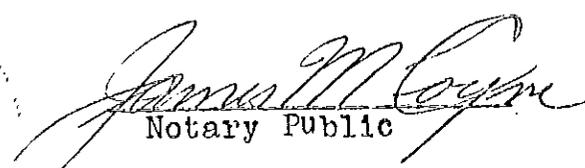
THIS IS TO CERTIFY that the records of Headquarters, Marine Corps show that Private First Class Christopher D. Brine, 2249602, U. S. Marine Corps, died 16 April 1967 at the 104th General Hospital, Yokahama, Japan as the result of burns sustained 7 April 1967 when the amphibious tractor in which he was riding detonated a hostile mine while on an operation in the vicinity of Banang, Republic of Vietnam.

Given under my hand at Washington, D. C., this 28th day of April, 1967.

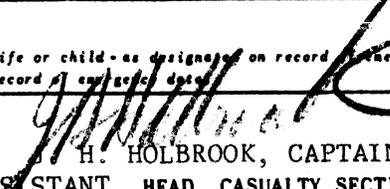
  
J. H. ROLBROOK  
Captain, U. S. Marine Corps  
Assistant Head, Casualty Section  
Personal Affairs Branch

Furnished to: Mr. and Mrs. Henry J. Brine

I certify that the foregoing is a true copy of Naval Department correspondence relating to the death of the aforementioned veteran.

  
Notary Public

DEPARTMENT OF THE NAVY  
HEADQUARTERS UNITED STATES MARINE CORPS  
WASHINGTON, D. C. 20380

REPORT OF CASUALTY	REPORT NUMBER AND TYPE 1010-67 FINAL	LFD/rew	DATE PREPARED 25Apr67
1. SERVICE IDENTIFICATION (Name, Service Number, Grade or Rate, Component, Branch and Organization)			
BRINE Christopher Dareing 2249882/1833 PFC USMC (REIN) FMF FPO SFRAN 96602 CO A 1ST AMTRAC BN 3dMARDIV			
2. CASUALTY STATUS			
<input checked="" type="checkbox"/> BATTLE <input type="checkbox"/> NON-BATTLE    DOW Died 16Apr67 106th General Hospital Yokahama Japan result 2nd and 3rd degree burns over 90 percent of body sustained when AMTRAC he was riding in detonated hostile mine while on operation in vicinity of Danang Republic of Vietnam 7Apr67			
3. DATE AND PLACE OF BIRTH, RACE, RELIGIOUS PREFERENCE, AND DATE OF RECORD OF EMERGENCY DATA			
20Dec47 Boston Mass Cau C 14Mar66			
4. DATE AND PLACE OF LAST ENTRY ON ACTIVE DUTY IN CURRENT STATUS AND HOME OF RECORD AT TIME			
11Jul66 Boston Mass Arlington Middlesex Mass			
5. SOCIAL SECURITY NUMBER, PAY GRADE, LENGTH OF SERVICE FOR PAY, BASIC PAY, INCENTIVE PAY			CHECK IF APPLICABLE
024-38-5893 E-2 Under 2 'BP 100.50 HP 65.00 FDP 8.00			<input type="checkbox"/> CREW <input checked="" type="checkbox"/> NON-CREW
6. DUTY STATUS			
ACTIVE: On Duty			
7. INTERESTED PERSONS (Name, Address, Relationship)			Footnotes
Mr Henry J Brine 24 Windermere Avenue Arlington Mass 02174			Fath 1-2-3
Mrs Amy G Brine Address Above			Moth
Mrs Sue Heaney Address Above			Sis 2
8. REPORT FOR VA TO FOLLOW		9. REPORTING COMMAND AND DATE REPORT RECEIVED IN DEPARTMENT	
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		CO MARBKS YOKOSUKA 170132Z Apr67 RCD 17Apr67	
10. SELECTIVE SERVICE NUMBER, LOCAL BOARD, AND LOCATION (If unknown, enter date and place of first entry in Armed Services)			
14Mar66 Boston Mass			
11. PRIOR SERVICE DATA			
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
12. REMARKS			
<p>4/15/67</p> <p>R.H.M.</p>			
FOOTNOTES: <sup>1</sup> Adult next of kin. <sup>2</sup> Beneficiary for gratuity pay in event there is no surviving wife or child - as designated on record of emergency data. <sup>3</sup> Beneficiary for unpaid pay and allowances - as designated on record of emergency data.			
13. DISTRIBUTION		14. SIGNATURE	
B SDR		 H. HOLBROOK, CAPTAIN, USMC ASSISTANT HEAD, CASUALTY SECTION PERSONAL AFFAIRS BRANCH BY DIRECTION OF THE COMMANDANT OF THE MARINE CORPS	

**BRINE**

**CHRISTOPHER D.**

2249882

D-1397  
024 38 5893

(Surname)

(Christian name)

(Army serial number)

Residence

24 Windermere Ave.

Arlington

Mass.

(Street and house number)

(Town or city)

(County)

(State)

Enlisted—Inducted—Commissioned

(Date and place)

Boston, Mass.

Component force: Marines

Active duty began (Date) 7 July 1966

Born in Arlington, Mass.

Date of birth or age. 12/20/47

Organizations:

Grades: PFC

(over)

**VIETNAM  
SERVICE**

Engagements:

Wounds or other injuries received in action:

Served overseas From

to

Service terminated—Honorably—Not honorably—Dishonorably (Date) 16 April 1967

at Vietnam

by reason of Died of Wounds

Name and address of kin and relationship: Mr. & Mrs. Henry J. Brine (P)  
same address --Amy D. Brine (M)

## TRANSMITTAL OF AND/OR ENTITLEMENT TO AWARDS

EXAMINER CODE

P312STL16

DATE

June 7, 2007

NAME <b>BRINE, CHRISTOPHER</b>	SERVICE NO./SSN <b>024385893</b>	BRANCH <b>USMC</b>	RECORD GROUP
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A REVIEW OF THE RECORD INDICATES ENTITLEMENT TO THE FOLLOWING AWARDS.

- THE FOLLOWING AUTHORIZED AWARDS ARE ENCLOSED.  
 PREVIOUSLY ISSUED AWARDS ARE INDICATED BY AN ASTERISK.  
 SIGNATURE OF VETERAN IS REQUIRED PRIOR TO ISSUANCE OF AWARDS.

- DISTINGUISHED FLYING CROSS  
 AIR MEDAL  
 BROMIE STAR MEDAL  
 PURPLE HEART MEDAL  
 COMMENDATION MEDAL (NAVY/USCG)  
 ACHIEVEMENT MEDAL (NAVY/USCG)  
 LEGION OF MERIT MEDAL  
 NAVY CROSS  
 SILVER STAR MEDAL  
 MERITORIOUS SERVICE MEDAL  
 NAVY AND MARINE CORPS MEDAL

- GOOD CONDUCT MEDAL  
 NAVY  
 MARCOR  
 USCG

- WORLD WAR II VICTORY MEDAL  
 AMERICAN DEFENSE SERVICE MEDAL (w/CLASP)  
 AMERICAN CAMPAIGN MEDAL  
 ASIATIC PACIFIC CAMPAIGN MEDAL  
 EUROPEAN-AFRICAN-MIDDLE EASTERN CAMPAIGN MEDAL  
 NAVY OCCUPATION SERVICE MEDAL (w/CLASP)  
 CHINA SERVICE MEDAL (EXTENDED)

- NATIONAL DEFENSE SERVICE MEDAL  
 SOUTHWEST ASIA SERVICE MEDAL  
 KOREAN SERVICE MEDAL  
 UNITED NATIONS SERVICE MEDAL

- EXPEDITIONARY MEDAL  
 ARMED FORCES  
 NAVY  
 MARCOR  
 KOREAN DEFENSE SERVICE MEDAL

- VIETNAM SERVICE MEDAL  
 HUMANITARIAN SERVICE MEDAL

- PRESIDENTIAL UNIT CITATION RIBBON  
 NAVY/USCG UNIT COMMENDATION RIBBON  
 MERITORIOUS UNIT COMMENDATION RIBBON  
 NAVY "E" RIBBON  
 COMBAT ACTION RIBBON  
 GOLD STAR LAPEL BUTTON  
 NAVY EXPERT RIFLE/PISTOL MEDAL

- ANARCTICA SERVICE MEDAL  
 SELECTED MARINE CORPS RESERVE MEDAL  
 PRISONER OF WAR MEDAL  
 ARMED FORCES SERVICE MEDAL  
 HONORABLE SERVICE LAPEL PIN (RUPTURED DUCK)  
 DISCHARGE BUTTON  
 USCG RESERVE GOOD CONDUCT MEDAL  
 NAVAL RESERVE MERITORIOUS SERVICE MEDAL  
 RESERVE MEDAL (ARMED FORCES/NAVY/MARCOR/CG)  
 KUWAIT LIBERATION MEDAL (KUWAIT)  
 PEARL HARBOR COMMEMORATIVE MEDAL  
 REPUBLIC OF KOREA WAR SERVICE MEDAL

THE FOLLOWING ARE NOT AVAILABLE FOR ISSUANCE

- SEA SERVICE DEPLOYMENT RIBBON  
 BADGE  
 NAVY/MARCOR OVERSEAS SERVICE RIBBON  
 JOINT SERVICE MEDALS  
 INSIGNIAS  
 USCG EXPERT SHOT MEDAL  
 USCG MERITORIOUS UNIT COMMENDATION  
 USCG SPECIAL OPERATION SERVICE RIBBON  
 USN / USCG ARCTIC SERVICE MEDAL

FOREIGN AWARDS

- PHILIPPINE RIBBON  
 DEFENSE  
 LIBERATION  
 INDEPENDENCE  
 PRESIDENTIAL UNIT CITATION (FOREIGN)  
 PHILIPPINE  
 REPUBLIC OF KOREA  
 VIETNAM  
 REPUBLIC OF VIETNAM CAMPAIGN MEDAL  
 REPUBLIC OF VIETNAM MERITORIOUS UNIT CITATION  
 (Gallantry Cross Medal Color With Palm)  
 REPUBLIC OF VIETNAM MERITORIOUS UNIT CITATION  
 (Civil Actions Medal, First Class Color w/Palm)  
 KUWAIT LIBERATION MEDAL (SAUDI)

COMMENTS: If medal is "Not In Stock", please resubmit your request after 90 days.

FOREIGN AWARDS, STAR ATTACHMENTS, BADGES AND SOME RIBBONS ARE NOT STOCKED/ISSUED BY THE DEPARTMENT OF THE NAVY, BUT MAY BE OBTAINED FROM A CIVILIAN DEALER OF MILITARY SUPPLIES. WE ARE ENCLOSED A LIST OF COMMERCIAL STORES THAT THE REQUESTOR MAY CONTACT FOR FURTHER ASSISTANCE.

## REQUESTOR:

DAVID BRINE  
 58 FASTNET CIR  
 COLCHESTER VT 05446

NAVY PERSONNEL COMMAND  
 RETIRED RECORDS SECTION  
 PERS 312D2  
 9700 PAGE AVENUE  
 ST LOUIS MO 63132-5000



## Town of Arlington, Massachusetts

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### Naming of 'No Name Brook'

#### Summary:

David Morgan, Environmental Planner and Conservation Agent

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Menotomy_Brook_Memo_to_Select_Board.pdf	Memo from Planning Department



TOWN OF ARLINGTON  
MASSACHUSETTS  
CONSERVATION COMMISSION

**To:** Arlington Select Board  
**From:** David Morgan, Environmental Planner + Conservation Agent  
Department of Planning and Community Development (DPCD)  
**Date:** October 22, 2025  
**Subject:** Naming of 'No Name Brook'

Arlington's Open Space Committee was awarded a Community Preservation Act grant in FY24 to consider improvements that would preserve and enhance No Name Brook, a small waterway that runs along the northern side of the Minuteman Bikeway in Arlington Heights. The public engagement strategy for the study included a call for community members to submit proposals for renaming the brook.

Over the summer, lawn signs were posted along the brook encouraging passersby to submit suggestions for names. The survey was also shared at Town events, online, and in the press. Over 500 name suggestions were submitted and the responsibility for choosing a new name was delegated to the Conservation Commission.

The Commission's Water Bodies Working Group spent several meetings narrowing down the list to their top two choices, and the Conservation Commission took a vote at their October 9<sup>th</sup> meeting to recommend the name 'Menotomy Brook' for this waterway.

The Conservation Commission requests that the Select Board accept the new name and authorize the Commission to submit a request to the US Board on Geographic Names to federally recognize the change.



## Town of Arlington, Massachusetts

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**Request: Special (One Day) Beer & Wine License, November 14, 15, and 16, 2025 @ Saint Athanasius Greek Orthodox Church for Fall Greek Cuisine**

**Summary:**

Saint Athanasius Greek Orthodox Church/Stefanos Bouboulis, Parish Council President

**ATTACHMENTS:**

Type	File Name	Description
▢ Reference Material	Saint_Athanasius_One_Day_License_Redacted.pdf	Reference

OFFICE OF THE SELECT BOARD  
TOWN OF ARLINGTON  
MASSACHUSETTS 02476-4908

**SPECIAL ALCOHOL LICENSE APPLICATION**

Name of Applicant: Saint Athanasius Greek Orthodox Church / Stefanos Bouboulis Parish Council President

Address, phone & e-mail contact information: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name & address of Organization for which license is sought: \_\_\_\_\_

Greek Orthodox Church 4 Appleton St. Arlington MA 02474

Does this Organization hold nonprofit status under the IRS Code?  Yes  No

Name of Responsible Manager of Organization (if different from above): \_\_\_\_\_

Stefanos Bouboulis, Annette Tsitsopoulos

Address, phone & e-mail contact information: \_\_\_\_\_

Stefanos Bouboulis \_\_\_\_\_ Annette Tsitsopoulos \_\_\_\_\_

Has the Applicant or Organization applied for and/or been granted a special liquor license this calendar year?  Yes  No If so, please give date(s) of Special Licenses and/or applications and title of event(s). Greek Festival June 2025, this is our Fall Cuisine indoor event.

Is this event an annual or regular event? If so, when was the last time this event was held and at what location? \_\_\_\_\_

We host this event on and off every few years inside our church hall

24-Hour contact number for Responsible Manager of Alcohol Event date: \_\_\_\_\_

See above

Title of Event: Fall Greek Cuisine

Date/time of Event: November 14,15,16 2025

Location of Event: 4 Appleton St. Arlington MA

Location/Event Coordinator: Stefanos Bouboulis Annette Tsitsopoulos

Method(s) of invitation/publicity for Event: Banners, Flyers, Newspaper, Radio , Social Media

Number of people expected to attend: estimated 150/day

Expected admission/ticket prices: No admission

Expected prices for food and beverages (alcoholic and non-alcoholic): \_\_\_\_\_

**Beer \$6-\$10, Wine \$7-\$10(glass); Food prices range from \$6-\$36**

Mastiha \$8, Ouzo \$8

Will persons under age 21 be on premises? Yes

If "yes," please detail plan to prevent access of minors to alcoholic beverages. \_\_\_\_\_

**All bar patrons will be asked for government issued photo ID: TIP certified bar attendant present at all times**

Have you consulted with the Department of Police Services about your security plan for the Event? \_\_\_\_\_

Yes

**OFFICE USE ONLY**

*For Police Chief, Operations Commander, or designee:*

Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.

*Det. Corey J. Falcone* Date: 10/17/25  
Printed name/title

POLICE COMMENTS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

What types of alcoholic beverages do you plan to serve at the Event? (Note: By State Law, all alcohol Special Licenses are available only to nonprofit organizations.) \_\_\_\_\_

**Beer & Wine**      Mastiha, Ouzo

What types of food and non-alcoholic beverages do you plan to serve at the Event? \_\_\_\_\_

**Greek cuisine & pastries along with soft drinks and water**

Who will be responsible for serving alcoholic beverages at the Event? \_\_\_\_\_

**All servers are over 21 years of age and have over 10-15 years experience serving beer&wine at this event**

What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event. \_\_\_\_\_

**Bar manager is TIP certified**

Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age. \_\_\_\_\_

Name of the Massachusetts wholesaler who will deliver to site? (Full supplier list available on the ABCC website: [www.mass.gov/abcc](http://www.mass.gov/abcc)) \_\_\_\_\_

**Yiannis Distributors (Greek beer and wine),**

Date of Delivery: \_\_\_\_\_ **November 14** \_\_\_\_\_

Alcohol Serving Time (s): \_\_\_\_\_

**11/14 - 12-9pm, 11/15 12-9pm, 11/16 12-6pm**

How, when, and by whom will excess alcoholic beverages obtained for the Event be disposed of? \_\_\_\_\_

**Any excess beer or wine will be returned to the distributor for a credit or disposal**

Date of Pick-Up: **November 17 2025**

Please provide details (insurance company, type of policy, name of insured, and policy limits) of any relevant insurance coverage for the Event, included but not limited to General Liability and Liquor Liability insurance. (You may be asked to supply a certificate or other proof of adequate insurance coverage.) \_\_\_\_\_

**see attached insurance documents**

**Please submit this completed form and filing fee to the Select Board at least 21 days before your Event. Failure to provide complete information may delay the processing of your application.**

**I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS:**

Signature: S. Bouboulis

Printed name: Stefanos Bouboulis

Printed title & Organization name: President - Parish Council; St. Athanasius the Great Greek Orthodox Church

Email: [REDACTED]



Metropolis of Boston

# SAINT ATHANASIUS THE GREAT

## GREEK ORTHODOX CHURCH

4 Appleton Street, Arlington, MA 02476

Arlington Select Board  
730 Massachusetts Ave.  
Arlington, MA 02476

October 16, 2025

RE: Saint Athanasius the Great Fall Greek Cuisine 2025 – Safety Plan

Dear Select Board:

Our annual Saint Athanasius the Great Fall Greek Cuisine event will be held indoors at our church hall at 4 Appleton Street on November 14, 15, and 16, 2025.

Please see below for Safety Plan:

This event will be held fully indoors with the vast majority of the orders being take out. We intend to have approximately 50 seats which is well below our stated capacity in the church hall. Anette Tsitsopoulos and Stefanos Bouboulis will be the responsible managers for the event representing the church. All food will be cooked by our volunteers per BOH regulations.

Irene Bouboulis will be the responsible manager of the bar area and is TIPS certified and will follow all applicable rules. All alcohol served during the event will remain strictly inside the church hall. Consumption of alcohol outside this area is not permitted. This policy is in place to ensure a controlled environment that complies with local regulations and prioritizes the safety of all guests. Event staff and volunteers will monitor the area to enforce this guideline throughout the duration of the festival.

Parking for the event will be in our church parking lot.

Sincerely,

Stefanos Bouboulis  
Parish Council President



## CERTIFICATE OF COMPLETION

This certifies that

**Irene Bouboulis**

is awarded this certificate for

**TIPS On-Premise Alcohol Server Training**



Hours  
3.00



Completion Date  
10/02/2025



Expiration Date  
10/01/2028



Certificate #  
ON-000039635559

TRAINING

Official Signature

THIS CERTIFICATE IS NON-TRANSFERABLE

6504 Bridge Point Parkway, Suite 100 | Austin, TX 78730 | www.360training.com

(CUT HERE)

(CUT HERE)





# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
03/18/2025

PRODUCER (212) 406-4004  
Compass Rose and Sons, Inc.

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

80 Maiden Lane, Room 701  
New York, NY 10038-

### INSURERS AFFORDING COVERAGE

NAIC #  
16691

INSURED  
St. Athanasios The Great Greek Orthodox Church

INSURER A: Great American Ins Co

INSURER B:

INSURER C:

INSURER D:

INSURER E:

4 Appleton Street  
Arlington, MA 02476-

### COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YYYY)	POLICY EXPIRATION DATE (MM/DD/YYYY)	LIMITS
A X	GENERAL LIABILITY	PAC 0255589	03/06/2025	03/06/2026	EACH OCCURRENCE \$ 1,000,000
	X COMMERCIAL GENERAL LIABILITY		/ /	/ /	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000
	CLAIMS MADE X OCCUR		/ /	/ /	MED EXP (Any one person) \$ 10,000
	X Liq Liab Agg \$3000000		/ /	/ /	PERSONAL & ADV INJURY \$ 1,000,000
			/ /	/ /	GENERAL AGGREGATE \$ 3,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:		/ /	/ /	PRODUCTS - COMP/OP AGG \$ 3,000,000
	POLICY PRO-JECT LOC		/ /	/ /	Liquor Liability 1,000,000
	AUTOMOBILE LIABILITY		/ /	/ /	COMBINED SINGLE LIMIT (Ea accident) \$
	ANY AUTO		/ /	/ /	BODILY INJURY (Per person) \$
	ALL OWNED AUTOS		/ /	/ /	BODILY INJURY (Per accident) \$
	SCHEDULED AUTOS		/ /	/ /	PROPERTY DAMAGE (Per accident) \$
	HIRED AUTOS		/ /	/ /	
	NON-OWNED AUTOS		/ /	/ /	
	GARAGE LIABILITY		/ /	/ /	AUTO ONLY - EA ACCIDENT \$
	ANY AUTO		/ /	/ /	OTHER THAN AUTO ONLY: EA ACC \$
			/ /	/ /	AGG \$
A	EXCESS / UMBRELLA LIABILITY	UMB3850976	03/06/2025	03/06/2026	EACH OCCURRENCE \$ 5,000,000
	OCCUR CLAIMS MADE		/ /	/ /	AGGREGATE \$ 5,000,000
	DEDUCTIBLE		/ /	/ /	\$
	X RETENTION \$ 10,000		/ /	/ /	\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		/ /	/ /	WC STATUTORY LIMITS OTHER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under SPECIAL PROVISIONS below	Y/N <input type="checkbox"/>	/ /	/ /	E.L. EACH ACCIDENT \$
			/ /	/ /	E.L. DISEASE - EA EMPLOYEE \$
			/ /	/ /	E.L. DISEASE - POLICY LIMIT \$
	OTHER		/ /	/ /	
			/ /	/ /	
			/ /	/ /	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS  
Below certificate holder, for the period May 26th through June 13, 2025 including setup and take down with regards to the Greek Festival being held by the church is added as additional insured.

### CERTIFICATE HOLDER

( ) - ( ) -  
Town of Arlington  
730 Massachusetts Avenue  
Arlington, MA 02476-

### CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE  
JOHN APOSTOLOS

## **IMPORTANT**

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

## **DISCLAIMER**

This Certificate of Insurance does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.



## Town of Arlington, Massachusetts

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**Request: Special (One Day) Beer & Wine License, November 13, 2025, December 4, 2025, February 12, 2026, March 12, 2026, and April 9, 2026 @ The Mill Cafe for Community Education Event**

**Summary:**

Jen Rothenberg

**ATTACHMENTS:**

Type	File Name	Description
Reference Material	Rothenberg_J._ACE_Nov._Dec._Feb_Mar_Apr_One_Day_redacted_Redacted.pdf	Reference



Office of the Select Board  
 Licensing Board for the Town of Arlington  
 Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476  
 Telephone: (781)316-3020 | Email: [onedaylicense@town.arlington.ma.us](mailto:onedaylicense@town.arlington.ma.us)

**SPECIAL (ONE DAY) ALCOHOLIC BEVERAGES LICENSE  
 APPLICATION INSTRUCTIONS**

**MUST BE SUBMITTED 21 DAYS PRIOR TO THE EVENT**

Please email the application to: [onedaylicense@town.arlington.ma.us](mailto:onedaylicense@town.arlington.ma.us)

1. Applicants Information

- a. Name: Jen Rothenberg
- b. Email: jrothenberg@arlington.k12.ma.us
- c. Phone Number: [REDACTED]
- d. Address: AHS, 869 Mass. Ave.
- e. Event Coordinator: Jen Rothenberg
- f. Organization Name (if applicable): ACE
- g. Organization Address: AHS, 869 Mass Ave.
- h. If applied this calendar year, how many times? (granted or denied): 10 granted

2. Responsible Manager Information (CANNOT ingest any alcohol)

- a. Name: Jen Rothenberg
- b. Date of Birth: [REDACTED]
- c. 24 Hour Phone Number: [REDACTED]
- d. Address: AHS/ACE 869 Mass Ave.

3. Event Information

- a. Venue Location (ex. Town Hall): Mill Cafe
- b. Venue Address: 14 Mill Street
- c. Date(s): Thursdays, Nov. 13, Dec. 4, Feb. 12, Mar. 12, Apr. 9
- d. Time(s): 7:00 - 9:00 pm
- e. Number of people expected: 16
- f. Event Coordinator (if applicable): Lew Valenti, [REDACTED]

Please note the number of people expected may require crowd manager(s) / police detail(s) to be on site.

- g. Type of Event? (ex. Wedding, Fundraiser, etc.): Mixology
- h. Event is:  Private  Open to the Public
- i. Event Admission Fee (if applicable): These classes are offered to the community through ACE. Students pay a fee online which includes tastings of mixed drinks and snacks.
- j. Admission policy for patrons under 21 years of age?  
 No Entry  Other: \_\_\_\_\_

4. Alcohol Information (Alcohol Service Certifications MUST be submitted as well)
- Name of Massachusetts wholesaler (the alcohol **must** be purchased from a Massachusetts approved wholesaler; wholesaler list can be found on [www.mass.gov/abcc](http://www.mass.gov/abcc)): Gordon's Liquors, Waltham
  - Date of Alcohol Delivery: No delivery - purchase is very small due to class size (15 people)
  - Date of Alcohol Pick Up: \_\_\_\_\_
  - How will excess alcohol be disposed of: Instructor takes them home and uses leftovers in subsequent classes
  - Alcohol Serving Time(s): 7:15 - 8:45
  - Alcohol Servers (Names & Dates of Birth. Servers must be 21):  
David Roberts ( [REDACTED] )  
(certificate attached)
- g. Type of Alcohol:     Beer & Wine     All Alcohol (non-profit only)
- i. If Non-Profit please provide IRS code: [REDACTED]
- h. Alcohol will be:     Sold; Price: \$95 per student     Given Away

**Have you requested:**

- Police Detail(s) (required for events of 150+)
- Crowd Manager(s) / Fire Marshal(s) (required for 100+)

**Required Supporting Documents:**

- TIPS Certification(s) or Equivalent Certification(s)
- Completed Security Plan Page
- Insurance Policy (with the "Town of Arlington" listed as additionally insured)

Submit this completed form and filing fee to the Select Board AT LEAST 21 days before your event. Take into consideration the Select Board's meeting schedule as you may have to submit the application sooner than 21 days ([arlingtonma.gov/selectboard](http://arlingtonma.gov/selectboard)). All special one-day applications must go before the Select Board at a public hearing, and your attendance may be required at the public hearing.

**I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS:**

Signatory cannot be a Town of Arlington employee unless it is a Town of Arlington event.

Signature: [Signature]

Printed Name: Jennifer Rottenberg

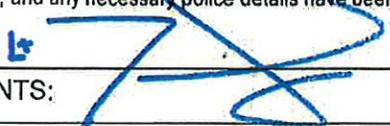
Email: jrothenberg@arlington.k12.ma.us

Please email the application to: [onedaylicense@town.arlington.ma.us](mailto:onedaylicense@town.arlington.ma.us)

**SECURITY PLAN FOR SPECIAL (ONE DAY) ALCOHOL LICENSE**

Please answer all the following questions in full. Please complete all questions as the Arlington Police Department will review this page and consider any recommendations or concerns. Failure to abide by any rules, regulations, or requirements may result in the revocation or denial of the license.

- 1. Responsible Manager (name & phone number): Jen Rothenberg
- 2. Parking Information: on street
- 3. Crowd Control: only 15 students
- 4. Management of possible unruly patrons: \_\_\_\_\_
- 5. How alcohol will be restricted from underaged persons: Registration only event
- 6. Alcohol Servers (Names & Dates of Birth, Servers must be 21): David Roberts [REDACTED]
- 7. Other: I've attached our security plan that was coordinated with Officer Rateau. Class location and size is the same for all events.

<b>FOR OFFICE USE ONLY</b>
For Police Chief, Operations Commander, or Designee: Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.
Signature & Date:  _____
POLICE COMMENTS:



To: Office of the Select Board  
From: Jen Rothenberg, Director, Arlington Community Education  
Date: March 26, 2026

We are submitting this security plan at the request of Officer Corey Rateau.

Arlington Community Education, which is part of the Arlington Public Schools, would like to offer wine and gin tastings classes at the Mill Cafe (14 Mill Street, Arlington), which would be closed to the public during the classes. Classes include one TIPS-certified instructor (Robert Lublin) and up to 14 students. No one under 21 will be allowed to register or be allowed in the cafe during the classes. Students provide their DOB at registration, and Robert can check IDs. Water and snacks are served with the alcohol, and small quantities are given to taste. Robert strictly controls the pours since they are tastings and always monitors students to ensure they don't drink too much. There would be no impact to traffic.

*Arlington Community Education*  
*A self-supporting program of the Arlington Public Schools*

869 Mass. Ave., Arlington 02478 781-316-3568  
ArlingtonCommunityEd.org





# CERTIFICATE OF COMPLETION

This certifies that

**David C Roberts**

is awarded this certificate for

**TIPS On-Premise Alcohol Server Training**

Hours  
3.00

Completion Date  
01/25/2023

Expiration Date  
01/24/2026

Certificate #  
ON-000027587522

Official Signature

THIS CERTIFICATE IS NON-TRANSFERABLE

5000 Plaza on the Lake, Suite 305 | Austin, TX 78746 | 877.881.2235 | www.360training.com

(CUT HERE)

(CUT HERE)

**TIPS** On-Premise  
Issued: 01/25/2023  
Certificate # | ON-000027587522

David C Roberts  
[Redacted]  
Austin, TX 78746

**CERTIFIED**

Expires: 01/24/2026



Phone: 800-438-8477  
www.gettips.com

This card was issued for successful completion of the TIPS program.

Signature \_\_\_\_\_



## Town of Arlington, Massachusetts

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### Tree Committee

#### Summary:

Karen Thomas-Alyea (she/her/hers)  
(Term to Expire: 12/31/2028)

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	ThomasAlyea_K_Tree_Comm_Reference.pdf	ThomasAlyea_K_Reference

OFFICE OF THE SELECT BOARD

DIANE M. MAHON, CHAIR  
JOHN V. HURD  
STEPHEN W. DECOURCEY  
ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE  
TELEPHONE  
781-316-3020  
781-316-3029 FAX

TOWN OF ARLINGTON  
MASSACHUSETTS 02476-4908

October 22, 2025

Karen Thomas-Alyea



Re: Appointment: Tree Committee

Dear Karen:

As a matter of the standard appointment procedure, the Select Board requests that you attend the Select Board meeting conducted by hybrid format, on Monday, November 3, 2025, at 7:15 p.m.

It is a requirement of the Select Board that you join this hybrid meeting. This will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

You may attend the meeting in-person or virtually. The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted on Thursday, October 30<sup>th</sup>, at 7:00 p.m.

Please do not hesitate to contact me by e-mail, [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us), if you have any questions.

Thank you.

Very truly yours,  
SELECT BOARD

A handwritten signature in cursive script that reads 'Ashley Maher'.

Ashley Maher  
Board Administrator

October 12, 2025

Karen Thomas-Alyea



Dear Arlington Tree Committee Chairs,

I would like to offer my services as a member of the Arlington Tree Committee. I have attended meetings for the past two months and have participated in discussions in the Tree Watering Subcommittee.

I am so impressed by the efforts of Arlington's Department of Public Works in planting and caring for the trees of Arlington. However, climate change has caused dryer summers, which has increased the amount of work required for tree watering beyond the present staffing levels of DPW. The hotter summers also motivate us to want to plant more trees to offer cooling shade to neighborhoods, business districts, and parks. The Tree Committee has done a great job supporting the Adopt-A-Tree program, which recruits volunteers to water street trees and encourages residents to request new street trees. I have adopted trees to water each year for over five years. This summer, observing how the extensive drought was stressing newly planted trees, I organized ten volunteers to water the dozen newly planted trees at Robbins Farm Park every week from August to October, with logistical support from the Friends of Robbins Farm Park and volunteers coming from Arlington High School and Arlington MA Invasives (ArMI). That experience led me to the Tree Committee. The Tree Committee's members have been so welcoming, knowledgeable, and supportive. I look forward to working with them to support planting and maintaining trees to make the community of Arlington ever more beautiful and livable.

My graduate degree is in chemical engineering. I have worked in industry for over two decades on reducing greenhouse gas emissions by designing batteries for electric vehicles and for grid energy storage. During several years as principal engineer and as team manager, I gained experience in project management, techno-economic analysis, root cause analysis, and failure modes and effects analysis, finding pragmatic solutions to logistical and engineering challenges.

I respectfully request that you consider my application for the Arlington Tree Committee.

Sincerely,

Karen E. Thomas-Alyea

## KAREN E. THOMAS-ALYEA

### EDUCATION

**University of California, Berkeley**, Ph. D. Chemical Engineering  
**Princeton University**, B.S.E. Civil/Environmental Engineering

### ENGINEERING EXPERIENCE

**AESI (American Energy Storage Innovations, Inc.)**, Hudson, MA

*Director, Cell Technology*, [REDACTED]

- Technical interface with Asian suppliers of large lithium-ion cells. Evaluated supplier manufacturing quality. Negotiated cell warranty and life models.
- Used finite-element models to guide busbar design for cells connected in parallel.
- Developed algorithm for state of health which improved estimation accuracy.
- Developed algorithm for state of balance which improved pack availability.
- Managed test engineer and managed cell performance and life testing.

**Form Energy**, Somerville, MA

*Principal Engineer*, [REDACTED]

- Developed and applied electrochemical models of the iron electrode in an aqueous iron-air battery to improve voltaic efficiency and minimize hydrogen-evolution side reaction.
- Led IP transfer from acquisition of start-up company.
- Led techno-economic assessment of new processes for electrochemical production of iron metal in collaboration with electrowinning consultants.

**Lockheed Martin Advanced Energy Systems**, Cambridge, MA

*Senior Research Engineer*, [REDACTED]

- Developed and applied electrochemical-fluid dynamics model to optimize electrodes for redox flow battery for improved power density and cycle life.
- Led experimental evaluation and specification of carbon fiber electrodes.

**Samsung Research America**, Burlington, MA

*Principal Engineer*, [REDACTED]; *Senior Research Engineer*, [REDACTED]

- Developed and applied electrochemical models to invent lithium-metal battery designs for improved cycle life and safety with solid electrolytes with collaborators in US, Korea, and Japan.
- Initiated and led university collaboration to develop electrochemical-mechanical model for deposition-induced stress during lithium deposition with solid electrolytes.
- Assessed technology from battery-related start-up companies for Samsung Ventures.
- Used electrochemical model to maximize rate capability with organic-radical polymer cathodes.

**A123 Systems, Inc.**, Waltham, MA

*Manager of Chemistry Development team*, [REDACTED]

- Managed team which developed five new cell products with >30% improvement in power density and lower cost for automotive and grid applications, both cylindrical and prismatic, including materials evaluation and specification of separator, electrolyte, and

electrode materials; electrode design of graphite anodes and LiFePO<sub>4</sub> cathodes; production trials, DFMEA, and APQP documentation; and hand-off to production teams in Michigan and China.

*Senior Scientist*, [REDACTED]; *Development Scientist*, [REDACTED]

- Led evaluation and commercial implementation of new anode materials.
- Worked with automotive partners to develop algorithms for state-of-charge monitoring and fast charge.
- Developed and applied electrochemical models to invent electrode architectures for improved cycle life and power.
- Developed and implemented quality control procedures for manufacturing plant.

**TIAX LLC**, Cambridge, MA

*Associate Principal*, [REDACTED]; *Senior Consultant*, [REDACTED]

- Developed model which explains how conductive coatings affect the electrochemical behavior of resistive reactants and used the model to guide research into synthesis processes for LiFePO<sub>4</sub>-carbon composite cathodes for lithium-ion batteries.
- Worked with team of 10 to develop a high-capacity LiNiO<sub>2</sub>-based cathode material with improved cycle life.
- Wrote grant proposal and served as Principal Investigator for a SBIR Phase II grant to develop LiFePO<sub>4</sub>-based cathodes with improved performance at low temperature.
- Applied electrochemical, economic, and thermal models to evaluate trade-offs at the system level among performance, cost, and safety of cathode materials.

**UTC Fuel Cells**, South Windsor, CT

*Senior Engineer*, [REDACTED]

- Developed 3-D model of water transport within the porous layers of a fuel cell during operation at freezing temperatures, including a new model for the effects of surface forces. Used the model to evaluate designs to reduce start up times for frozen fuel cells.

**National Renewable Energy Laboratory**, Boulder, CO

*Research Intern*, [REDACTED]

- Researched technical and economic issues of battery-charging stations for remote villages in developing countries.
- Wrote technical and economic overview of small-scale renewable energy-powered desalination and disinfection technologies.

**ADVISORY BOARD MEMBER and REVIEWER**

DOE-EFRC Center for Mesoscale Transport Properties, [REDACTED].

US Department of Energy funding proposal reviewer, numerous since [REDACTED].

**PUBLICATIONS**

**Textbook**

J. Newman and K. E. Thomas-Alyea (2004). *Electrochemical Systems*, 3<sup>rd</sup> edition, New York : John Wiley and Sons, Inc.

**Patents and patent applications**

US8163410, US8541122 Lithium rechargeable cell with reference electrode for state of health monitoring  
US8855956 Method and system for determining state of charge of an energy delivery device  
US8187735, US9509019 Multifunctional mixed metal olivines for lithium ion batteries  
US9923180 Separator including electroactive material for overcharge protection  
US20120328942 Design and fabrication of electrodes with gradients  
US10476080 Electrode containing both anion-absorbing and cation-absorbing active materials  
US10700377, US10840513, US11038199, US11949065, US20210242495 Solid Electrolyte for a negative electrode of a secondary battery  
US20210387139 Patterned electrode for separation of gas  
US20240017209 Composite for electrochemical gas separation  
US20220149359 Method of iron electrode manufacture  
WO2024081792 Electrode configurations for iron-air electrochemical systems  
WO2025010352 Method of controlling bidirectional operation of electrowinning

### Journal articles (selected list)

19. K. E. Thomas-Alyea, Design of Porous Solid Electrolytes for Rechargeable Metal Batteries, *J. Electrochem. Soc.* **165**(7) A1523 (2018).
18. K. E. Thomas-Alyea, C. Jung, R. B. Smith, and M. Z. Bazant, In Situ Observation and Mathematical Modeling of Lithium Distribution within Graphite, *J. Electrochem. Soc.* **164**(11), E3063 (2017).
15. K. E. Thomas-Alyea, Modeling Resistive-Reactant and Phase-Change Materials in Battery Electrodes, *ECS Trans.* **16**(13), 155 (2008).
13. K. E. Thomas-Alyea, J. Newman, G. Chen, and T. J. Richardson (2004). Modeling the Behavior of Electroactive Polymers for Overcharge Protection of Lithium Batteries, *Journal of the Electrochemical Society*, **151**, A509-521.
10. K. E. Thomas and J. Newman (2003). Thermal Modeling of Porous Insertion Electrodes, *Journal of the Electrochemical Society*, **150**, A176-A192.
9. K. E. Thomas, R. M. Darling, and J. Newman (2002). Modeling of Lithium Batteries, in *Advances in Lithium-Ion Batteries*, ed. B. Scrosati and W. van Schalkwijk, New York: Kluwer Academic Publishers.
8. K. E. Thomas and J. Newman (2001). The Role of Interparticle Connection and Solid-Electrolyte Interphase Layers on Capacity Fade in Lithium-Alloy Electrodes, in *Proceedings of the Electrochemical Society PV2001-21*, ed. G. Nazri, R. Koetz, B. Scrosati, P. A. Moro, and E. S. Takeuchi, Pennington, NJ: Electrochemical Society.
6. K. E. Thomas, S. E. Sloop, J. B. Kerr, and J. Newman (2000). Comparison of Lithium-polymer Cell Performance with Unity and Nonunity Transference Numbers, *Journal of Power Sources*, **89**, 132-138.



## Town of Arlington, Massachusetts

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### Zoning Board of Appeals - Associate Member

**Summary:**

Nicholas J. Rosenberg

(Term to Expire: 10/31/2028)

**ATTACHMENTS:**

	Type	File Name	Description
▢	Reference Material	Rosenberg__Nick_ZBA_packet_Redacted.pdf	Reference

OFFICE OF THE SELECT BOARD

DIANE M. MAHON, CHAIR  
JOHN V. HURD  
STEPHEN W. DECOURCEY  
ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE  
TELEPHONE 781-316-3020  
sbadmin@town.arlington.ma.us

TOWN OF ARLINGTON  
MASSACHUSETTS 02476-4908

October 23, 2025

Nicholas J. Rosenberg  
[REDACTED]  
Arlington, MA 02476

Re: Appointment: Associate Member, Zoning Board of Appeals

Dear Nicholas:

As a matter of the standard appointment procedure, the Select Board requests that you attend the Select Board meeting conducted by hybrid format, on Monday, November 3, 2025, at 7:15 p.m.

It is a requirement of the Select Board that you join this hybrid meeting. This will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

You may attend the meeting in-person or virtually. The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted on Thursday, October 30<sup>th</sup>, at 7:00 p.m.

Please do not hesitate to contact me by e-mail, [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us), if you have any questions.

Thank you.

Very truly yours,  
SELECT BOARD

A handwritten signature in cursive script that reads "Ashley Maher".

Ashley Maher  
Board Administrator

NICHOLAS J. ROSENBERG

Arlington, MA 02476

October 2, 2025

VIA EMAIL ([sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us))

Diane M. Mahon, Chair  
Town of Arlington Select Board  
730 Mass Ave.  
Arlington, MA 02476

Dear Chairperson Mahon and Members of the Select Board:

I write to respectfully request the opportunity to serve the Town of Arlington as an Associate Member of the Zoning Board of Appeals (the "Board").

As a resident of Arlington for approximately 15 years, I have eagerly hoped for an opportunity to contribute to ensuring the continued growth and development of Arlington in a way that ensures continued commercial and residential uses in a manner that is consistent with the character, growing needs, and zoning laws of the Town. I am excited to apply to fill the vacant position on the Board. I also have a selfish interest in ensuring the place my family lives encourages commercial opportunities, sufficient housing, and ensures residential development conforms with the Town's bylaws and the law of the Commonwealth expressed in M.G.L. c. 40A, while promoting uses and construction of buildings when and where appropriate, on oftentimes challenging lot configurations.

I have been an attorney in Massachusetts for more than 20 years. My practice has included a broad range of civil litigation, spanning positions at large, medium, and for the last ten years at my own smaller firm, in Boston. Throughout my career I have had a tremendous personal and professional interest in land use, environmental, and real estate issues. In addition to a wide variety of civil litigation, I am regularly involved in zoning, commercial and residential lease and construction disputes, as well as municipal law matters touching on land use. That experience includes representation of clients in appeals of variance and permit approvals and denials, but also includes issues that do not directly come before the Board, or within its more limited purview. I believe my experience, not only with the types of matters the Board does encounter, but with land use and real estate more broadly, provide a valuable perspective and understanding of the nature of residential and commercial development. My direct experience in representing parties in connection with the review of building permits, variances, special permits, and various forms of site plan review, ensures that I am deeply familiar with the nature of the Board's responsibilities.

I believe that my professional career and enthusiasm to serve the Town will provide me with a strong basis to make measured, respectful, and useful contributions as an Associate Member of the Board. Thank you for your consideration.

Sincerely,

Nick Rosenberg

**NICHOLAS J. ROSENBERG**

[REDACTED]  
Arlington, MA 02476  
[REDACTED]

**EDUCATION**

---

Boston College Law School [REDACTED]  
*Juris Doctor; Certificate in Environmental Law*

Brown University [REDACTED]  
*B.A. Environmental Studies, with Honors*

**EXPERIENCE**

---

**Gardner & Rosenberg P.C., Partner** Boston, MA  
[REDACTED] – present

- Practice complex civil litigation, real estate, land use and environmental law

**Jager Smith PC, Associate** Boston, MA  
[REDACTED]

- Practiced business litigation and real estate law

**Rose, Chinitz & Rose LLP, Associate** Boston, MA  
[REDACTED]

- Complex commercial litigation, land use and environmental

**Troutman Pepper Locke (formerly Edwards & Angell LLP), Associate** Boston, MA  
[REDACTED]

- Practiced business litigation and real estate law

**Green Mountain Institute for Environmental Democracy** Montpelier, VT  
[REDACTED]

- Consultant to state, federal and local government environmental and health agencies
- Facilitated goal and data indicator setting projects to prioritize and monitor policies

**OTHER ACTIVITIES**

---

Greater Lawrence Family Health Center, *Director*  
Summer Search Boston, *Advisory Member*



## Town of Arlington, Massachusetts

---

### Arlington Youth Counseling Center Advisory Board

**Summary:**

Lauren Schiffer (she/her/hers)  
(Term to Expire: 06/30/2028)

**ATTACHMENTS:**

	Type	File Name	Description
▢	Reference Material	Schiffer_appt_packet_Redacted.pdf	Reference

OFFICE OF THE SELECT BOARD

DIANE M. MAHON, CHAIR  
JOHN V. HURD  
STEPHEN W. DECOURCEY  
ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE  
TELEPHONE 781-316-3020  
sbadmin@town.arlington.ma.us

TOWN OF ARLINGTON  
MASSACHUSETTS 02476-4908

October 23, 2025

Lauren Schiffer

[REDACTED]  
Arlington, MA 02474

Re: Appointment: Arlington Youth Counseling Center Advisory Board

Dear Lauren:

As a matter of the standard appointment procedure, the Select Board requests that you attend the Select Board meeting conducted by hybrid format, on Monday, November 3, 2025, at 7:15 p.m.

It is a requirement of the Select Board that you join this hybrid meeting. This will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

You may attend the meeting in-person or virtually. The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted on Thursday, October 30<sup>th</sup>, at 7:00 p.m.

Please do not hesitate to contact me by e-mail, [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us), if you have any questions.

Thank you.

Very truly yours,  
SELECT BOARD

A handwritten signature in cursive script that reads "Ashley Maher".

Ashley Maher  
Board Administrator



Town of Arlington  
Office of the Town Manager

James Feeney  
Town Manager

730 Massachusetts Avenue  
Arlington MA 02476-4908  
Phone (781) 316-3010

MEMORANDUM

DATE: October 22, 2025

TO: Members of the Select Board

SUBJECT: Appointment to the Arlington Youth Counseling Center Advisory Board

This memo is to request the Board's approval of my appointment of Lauren Schiffer, Arlington, MA, as a member on the Arlington Youth Counseling Center Advisory Board with a term expiration date of 06/30/2028.

A handwritten signature in blue ink, consisting of several loops and a vertical line at the end.

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Town Manager

# LAUREN SCHIFFER, LICSW, MPH

## Clinical Social Worker

[REDACTED] | Arlington, MA 02474

### PROFESSIONAL SUMMARY

Licensed Independent Clinical Social Worker with over twenty years of experience providing psychotherapy to diverse populations in various settings. Collaborative and compassionate individual with deep dedication to fostering positive relationships with clients, students, and other providers.

### EXPERIENCE

#### Clinical Social Worker, Private Practice, [REDACTED] - Present Cambridge and Arlington, MA

- Provide psychotherapy to adolescents, families and adults in a private practice setting
- Manage all administrative and financial aspects of running a practice including keeping a detailed electronic medical record, client billing, and submitting claims to insurance companies
- Collaborate with other healthcare professionals and agencies to coordinate client care when necessary
- Attend continuing education seminars relevant to mental health and social work to maintain criteria for professional licensure
- Provide supervision or consultation to other clinicians and students

#### Adjunct Instructor, Boston University School of Social Work, Bunker Hill Community College, [REDACTED] Boston, MA

- Taught various courses in clinical social work and human services at the graduate and associate level
- Developed syllabi and created lesson plans for both online and on campus programs
- Advised students regarding future academic and professional opportunities

#### Clinical Social Worker, Northeastern University, University Health and Counseling Services, [REDACTED] Boston

- Conducted outpatient psychotherapy with undergraduate and graduate students
- Participated in on-call rotation, providing urgent assessment and triage
- Lead an interdisciplinary Eating Disorders Task Force

#### Clinical Social Worker, Upham's Corner Health Center, Counseling Department and Teen Clinic, [REDACTED] [REDACTED]

##### Dorchester

- Conducted outpatient psychotherapy with adults and provided on-call behavioral health consultation to medical staff in a community health care setting
- Provided comprehensive social services to adolescents and managed peer leadership program

#### Clinical Social Work Intern, Children's Hospital, Division of Adolescent and Young Adult Medicine, [REDACTED] [REDACTED]

##### Boston

- Conducted outpatient psychotherapy to adolescents in a primary care clinic
- Participated in on-call rotation providing urgent behavioral health consult

#### Clinical Social Work Intern, Brighton High School, [REDACTED] Brighton

- Provided in-school support for students with behavioral, emotional and academic difficulties through individual and group therapy

### EDUCATION

Dual Degree MSW, MPH in Clinical Practice and Maternal and Child Health  
Boston University, School of Social Work, School of Public Health

Bachelor of Arts in Dual Concentration Sociology/Theater  
Colgate University



## Town of Arlington, Massachusetts

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### Human Rights Commission

#### Summary:

Professor Beatrice Manz

(Term to Expire: 10/31/2027)

Lauren Walczyk (she/her/hers)

(Term to Expire: 10/31/2026)

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Manz_appt_packet_Redacted.pdf	Reference
▢	Reference Material	Walcyk_appt_packet_Redacted.pdf	Reference

OFFICE OF THE SELECT BOARD

DIANE M. MAHON, CHAIR  
JOHN V. HURD  
STEPHEN W. DECOURCEY  
ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE  
TELEPHONE 781-316-3020  
sbadmin@town.arlington.ma.us

TOWN OF ARLINGTON  
MASSACHUSETTS 02476-4908

October 23, 2025

Beatrice Manz  
[REDACTED] et  
Arlington, MA 02476

Re: Appointment: Human Rights Commission

Dear Beatrice:

As a matter of the standard appointment procedure, the Select Board requests that you attend the Select Board meeting conducted by hybrid format, on Monday, November 3, 2025, at 7:15 p.m.

It is a requirement of the Select Board that you join this hybrid meeting. This will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

You may attend the meeting in-person or virtually. The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted on Thursday, October 30<sup>th</sup>, at 7:00 p.m.

Please do not hesitate to contact me by e-mail, [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us), if you have any questions.

Thank you.

Very truly yours,  
SELECT BOARD

A handwritten signature in cursive script that reads "Ashley Maher".

Ashley Maher  
Board Administrator



Town of Arlington  
Office of the Town Manager

James Feeney  
Town Manager

730 Massachusetts Avenue  
Arlington MA 02476-4908  
Phone (781) 316-3010

MEMORANDUM

DATE: October 22, 2025

TO: Members of the Select Board

SUBJECT: Appointment to the Human Rights Commission

This memo is to request the Board's approval of my appointment of Beatrice Manz, Arlington, MA, as a member on the Human Rights Commission with a term expiration date of 10/31/2027.

A handwritten signature in blue ink, consisting of several loops and a vertical line at the end.

---

Town Manager

## CURRICULUM VITAE

BEATRICE FORBES MANZ

██████████  
Arlington , MA 02476  
██████████

Professor Emerita  
Tufts University  
Department of History

### Education

Ph.D., Harvard University: Inner Asian and Altaic Studies, ██████████  
M.A., University of Michigan: Middle Eastern Studies, ██████████  
A.B., Harvard University (magna cum laude): History, ██████████

### Academic Honors/Grants

Awards for *Power, Politics and Religion in Timurid Iran* ██████████:  
Houshang Pourshariati Iranian Studies Book Award, Middle East Studies Association  
Second prize, Saidi-Sirjani Book Award, International Society for Iranian Studies  
Honorable mention, British Society for Middle Eastern Studies  
Tufts Faculty Research Semester, spring, ██████████  
Member, School of Historical Studies, Institute for Advanced Study, ██████████  
Tufts Faculty Research Semester, spring, ██████████  
ACLS Fellowship for Post-doctoral Research, Fall, ██████████  
National Council for Eurasian and East European Research Fellowship, ██████████  
Tufts Faculty Research Award, summer, ██████████  
NEH and ACLS Fellowships for Post-doctoral Research, ██████████  
American Research Institute in Turkey Fellowship, ██████████  
IREX:ACLS-Academy of Sciences exchange to USSR, ██████████  
ACLS Fellowship for Recent Recipients of the Ph.D., ██████████  
Post-doctoral Fellowship, Center for Middle Eastern Studies and Russian Research Center,  
Harvard University, ██████████  
IREX Developmental Fellowship, ██████████  
Middle East Studies Association Dissertation Award in the Social Sciences, ██████████  
Whiting Fellowship in the Humanities, ██████████  
Fulbright-Hays Fellowship and IREX exchange to the USSR, ██████████

### Teaching Experience

TUFTS UNIVERSITY, Department of History

## Publications

*Nomads in the Middle East*, for Cambridge University Press, *Themes in Islamic Civilization* series, November, [REDACTED]

*Power, Politics and Religion in Timurid Iran*, Cambridge University Press, [REDACTED], paperback, [REDACTED]. Persian translation, [REDACTED]; Turkish translation, [REDACTED].

*The Rise and Rule of Tamerlane*, Cambridge University Press, [REDACTED], paperback edition, [REDACTED]. Canto Paperback edition, [REDACTED]. The Folio Society, as *Tamerlane: his Rise and Rule*, [REDACTED]. Persian translation, [REDACTED], Turkish translation, [REDACTED], Russian translation, [REDACTED].

ed., *Studies on Chinese and Islamic Central Asia, Collected articles of Joseph Fletcher*, Variorum Reprints, [REDACTED].

ed., *Central Asia in Historical Perspective*, Westview Press, (Olin Critical Issues Series) [REDACTED].

“Why was the Mongol Conquest of Khorasan so Violent?” for Lennart Gilhaus, ed., *Violence in Pre-Modern Warfare – Representations, Discourses, Practices and Experiences of War Violence in the Pre-Modern World*. In press.

“Barlas Barulas” *Encyclopedia of Islam*. Forthcoming.

“The Legacy of the Nomadic Empires,” *The Cambridge History of War*; vol. III, in press.

“The Mongol Conquest in Iran,” in Michael Hope and Timothy May, eds., *The Mongol World*, Routledge Press, [REDACTED].

“The Role of Landed Elites in the Timurid State,” in Jo van Steenberg, ed., *Trajectories of State Formation across Fifteenth-Century Islamic West-Asia: Eurasian Parallels, Connections and Divergence*, Leiden: Brill, [REDACTED].

“The Local and the Universal in Turco-Iranian Ideology,” in Charles Melville, ed., *The Timurid Century: The Idea of Iran*, London: I.B. Tauris, [REDACTED].

“The Timurid Empire,” in Robert Rollinger, Julian Degen, and Michael Gehler, eds., *Short-term Empires in World History*, Wiesbaden: Springer, [REDACTED].

“Ibrāhīm b. Shāhrukh,” *Encyclopedia of Islam*, vol. 3. [REDACTED].

Professor Emerita, [REDACTED] -  
Professor, [REDACTED]  
Associate Professor, [REDACTED]  
Assistant Professor, [REDACTED]

Nomads in World History  
History of Afghanistan  
Medieval Islamic History, 600-1400  
History of Iran  
The Mongol Empire  
Nationalism and Ethnic Relations in Central Asia  
Men, Women and Patriarchy in the Middle East  
Historiography of the life of the Prophet Muhammad and the Rise of Islam  
The Great Multi-national Empires and their Legacy  
The World of Islam  
Religion and Law in Islamic History

HARVARD UNIVERSITY, Department of History with Center for Middle Eastern Studies;  
Russian Research Center

Visiting Associate Professor, [REDACTED]  
Visiting Associate Professor, [REDACTED]  
Visiting Assistant Professor, [REDACTED]  
Courses:

History of the Near East 1055-1517  
History of Central Asia to the Russian Conquest

### **Professional Activities**

Editorial Board, *Tahqiqat-e Tarikh-e Ejtema'i* (Iran) 1221-  
Treasurer, Association for the Study of Persianate Societies, 1221-1223  
Board of Advisors, *Oxford Research Encyclopedia of Asian History*  
Advisor, series: *The Early and Medieval Islamic World*, I.B. Tauris  
President, American Institute of Iranian Studies, [REDACTED]  
Member, Scientific Committee of Central Eurasian Reader, CNRS, Paris  
Board of Directors, American Research Institute in Turkey, [REDACTED]  
Fellowship Committee, American Councils for International Education, [REDACTED]  
Selection Committee, Hourani Prize, Middle East Studies Association, [REDACTED].  
Editorial Advisory Board, *Eurasian Studies*  
Fellowship Committee, Social Sciences, American Research Institute in Turkey, [REDACTED],  
[REDACTED]  
Board Member, Society for Iranian Studies, [REDACTED]

“Excessive Violence as Legitimation under Mongols and Timurids,” in Robert Gleaves, ed., *Violence in Islamic Thought from the Mongols to European Imperialism*, Edinburgh University Press, [REDACTED].

“Tamerlane and the Timurids,” *Oxford Research Encyclopedia of Asian History*, (online) [REDACTED].

“The Empire of Tamerlane as an Adaptation of the Mongol Empire: An answer to David Morgan, ‘The Empire of Tamerlane: An Unsuccessful Re-Run of the Mongol State?’” Festschrift for David Morgan, edited by Peter Jackson and Timothy May, *Journal of the Royal Asiatic Society*, vol. 26/1-2 ([REDACTED]), pp. 281-91.

“Nomads and Regional Armies in the Middle East,” in *Nomadic Military Power in Iran and Adjacent Areas in the Islamic Period*, edited by Kurt Franz and Wolfgang Holzwarth. *Nomaden und Sesshafte* 18. Wiesbaden: Reichert, [REDACTED], pp. 1-27.

“Abd al-Razzāq Samarqandī,” *Encyclopedia of Islam*, 3d edition, [REDACTED].

“Juwayni’s Historical Consciousness,” in *Ferdowsi, the Mongols and the History of Iran: Art, Literature and Culture from Early Islam to Qajar Persia. Studies in Honour of Charles Melville*, edited by Robert Hillenbrand, A.C.S. Peacock, and Firuza Abdullaeva, London: I.B. Tauris, [REDACTED], pp.114-19.

“Saray Malik Khanum”, article for *Encyclopedia of Islam*, 3d edition, [REDACTED]

“The Timurid Dynasty,” article in *Encyclopedia of Islamic Political Thought*, Princeton University Press, [REDACTED].

“Baysunqur b. Shāh Rukh,” article for *Encyclopaedia of Islam*, 3d edition, [REDACTED].

“Reflections on Nomads, Agriculture and Urban Life,” in *Horizons of the World: Festschrift for Isenbike Togan*, edited by Nurten Kiliç and Evrem Bimbaş, Ithaki Publishing, Istanbul, [REDACTED], pp. 325-357.

“The Rule of the Infidels and the Post-Mongol Anarchy” in *New Cambridge History of Islam*, Cambridge University Press, Cambridge, 2010, pp. 128-68.

“Kalīl Sultān,” *Encyclopaedia Iranica*, [REDACTED].

“Timurids 1370- ca. 1450” in *Cambridge History of Inner Asia: The Chinggisid Age*, Cambridge University Press, [REDACTED], pp. 182-98.

“1405: mort de Tamerlan. La légende continue,” for *Une histoire du monde au XVe siècle (v. 1380-v. 1520)*, Éditions Fayard, [REDACTED].

“Ulugh Beg, Transoxiana and Turco-Mongolian Traditions,” in Markus Ritter, Ralph Kauz and Birgitt Hoffmann, eds., *Iran und iranisch geprägte Kulturen, Studien zum 65. Geburtstag von Bert G. Fragner, Wiesbaden*, [REDACTED].

“Johannes Schiltberger and other outside sources on the Timurids,” in Pablo Martín Asuero, Michele Bernardini, eds., *España y el Oriente islámico entre los siglos XV y XVI: Imperio Otomano, Persia y Asia central: actas del congreso Università degli Studi di Napoli “l’Orientale” Nápoles 30 de septiembre – 2 de octubre de 2004*, Istanbul, [REDACTED].

“Local Histories of Southern Iran,” in Judith Pfeiffer and Sholeh A. Quinn, eds., *History and Historiography of Post-Mongol Central Asia and the Middle East: Studies in honor of John E. Woods*, Wiesbaden, [REDACTED].

“Nomad and Settled in the Timurid Military,” in Reuven Amitai and Michal Biran, eds., *Mongols, Turks, and Others: Eurasian Nomads and the Sedentary World*, Brill, [REDACTED].

“Women in Timurid Dynastic Politics,” in Lois Beck and Guity Nashat, eds., *Women in Iran from the Rise of Islam to 1800*, University of Illinois Press, [REDACTED].

“Multi-ethnic Empires and the Formulation of Identity,” *Ethnic and Racial Studies*, vol 26 #1 ([REDACTED]).

“Gowharšād,” article for *Encyclopaedia Iranica*, [REDACTED].

“Tamerlane's Career and its Uses,” *Journal of World History*, vol. 13 #1 ([REDACTED]).

“Family and Ruler in Timurid Historiography,” in D. DeWeese, ed. *Studies on Central Asian History in honor of Yuri Bregel*, Bloomington, Indiana, 2001.

“Mongol History Rewritten and Relived,” in *Figures mythiques des mondes musulmans*, special issue of *Revue du monde musulman et de la Méditerranée*, [REDACTED].

“Ulugh Beg,” article for *Encyclopaedia of Islam*, [REDACTED].

“Temür,” article for *Encyclopaedia of Islam*, [REDACTED].

“Timurids: history,” article for *Encyclopaedia of Islam*, [REDACTED].

“Temür and the Problem of a Conqueror's Legacy,” *Journal of the Royal Asiatic Society*, April, [REDACTED].

“Military Manpower in Late Mongol and Timurid Iran,” in *Proceedings of the Third Colloquium of the Institut Français d'Études sur l'Asie Centrale*, in *Cahiers d'Asie Centrale*, [REDACTED].

“Shāhrukh,” article for *Encyclopedia of Islam*, [REDACTED].

“Village and Nomad,” article for *The Dictionary of Art*, [REDACTED].

“Empires and Multi-Ethnic Identities,” *The Thetean*, Winter, [REDACTED], pp. 2-13.  
(Russel B. Swensen Memorial Lecture, Brigham Young University, February, [REDACTED].)

“The Development and Meaning of Čagatay Identity,” in Jo-Ann Gross, ed., *Muslims in Central Asia: Expressions of Identity and Change*, Duke University Press, [REDACTED].

“Clavījo,” with Margaret Dunaway, article in *Encyclopaedia Iranica*, 1991.

“Mīrkhwānd,” “Mīrānshāh,” articles for *Encyclopaedia of Islam*, [REDACTED].

“Čarkas,” article for *Encyclopaedia Iranica*, [REDACTED].

“The Legacy of Tamerlane,” *Asian Art*, II #2 ([REDACTED]).

“Tamerlane and the Symbolism of Sovereignty,” *Iranian Studies* XXI #1-2 ([REDACTED]), pp. 105-22.

“Mongols,” “Ilkhans,” “Hulagu,” “Ghazan,” “Timur,” “Timurids,” in *The Encyclopaedia of Asian History*, New York, [REDACTED].

“Central Asian Resistance to Russian Rule: Ferghana under the Russians,” *The Russian Review*, 46 ([REDACTED]).

“The Office of Darugha under Tamerlane,” *Festschrift for Prof. Frances W. Cleaves*, in *Journal of Turkish Studies*, [REDACTED].

“The Ulus Chaghatay before and after Temür's Rise to Power: The Transformation from Tribal Confederation to Army of Conquest,” *Central Asiatic Journal* XXVII #1 ([REDACTED]).

“The Clans of the Crimean Khanate, 1466-1532,” *Harvard Ukrainian Studies*, II #3 ([REDACTED]).

“Administration and the Delegation of Authority in Temür's Dominions,” *Central Asiatic Journal* XX #3 ([REDACTED]).

**Languages:** French, German, Russian, Persian, some Turkish.

OFFICE OF THE SELECT BOARD

DIANE M. MAHON, CHAIR  
JOHN V. HURD  
STEPHEN W. DECOURCEY  
ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE  
TELEPHONE 781-316-3020  
sbadmin@town.arlington.ma.us

TOWN OF ARLINGTON  
MASSACHUSETTS 02476-4908

October 23, 2025

Lauren Walczyk

[REDACTED]  
Arlington, MA 02474

Re: Appointment: Human Rights Commission

Dear Lauren:

As a matter of the standard appointment procedure, the Select Board requests that you attend the Select Board meeting conducted by hybrid format, on Monday, November 3, 2025, at 7:15 p.m.

It is a requirement of the Select Board that you join this hybrid meeting. This will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

You may attend the meeting in-person or virtually. The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted on Thursday, October 30<sup>th</sup>, at 7:00 p.m.

Please do not hesitate to contact me by e-mail, [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us), if you have any questions.

Thank you.

Very truly yours,  
SELECT BOARD

Handwritten signature of Ashley Maher in cursive script.

Ashley Maher  
Board Administrator



**Town of Arlington  
Office of the Town Manager**

**James Feeney  
Town Manager**

**730 Massachusetts Avenue  
Arlington MA 02476-4908  
Phone (781) 316-3010**

**MEMORANDUM**

**DATE:** October 22, 2025

**TO:** Members of the Select Board

**SUBJECT:** Appointment to the Human Rights Commission

---

This memo is to request the Board's approval of my appointment of Lauren Walczyk, Arlington, MA, as a member on the Human Rights Commission with a term expiration date of 10/31/2026.

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke.

---

Town Manager

Good evening,

I hope you've been well! My name is Lauren Walczyk, and I am interested in serving on the Arlington Human Rights Commission. I am not sure if you are still looking for members, but I am passionate about the topic, especially in this political climate.

I graduated with a degree in sociology and political science in May of this year. This included a heavy focus in public policy, specifically substance use policy. If I were able to serve on the commission, I would like to focus a personal project pertaining to inequities in care based on multiple identity factors that can lead to substance use disorders, and assist in leading campaigns based on up-to-date medical breakthroughs. There is still so much that we can learn about substance use disorders, and the first step is addressing the root cause: discrimination based on characteristics that one cannot control. It is especially important to keep this focus now, as our current presidential administration brings "the War on Drugs" to the forefront of the news.

As for my experience, I have years of volunteer experience pertaining to community involvement and suicide prevention. I have planned large-scale events as both a chair and a committee member, such as Fordham's inaugural Out of the Darkness Walk for the American Foundation for Suicide Prevention. Additionally, I hosted the largest event on Fordham University's campus, the Club Fair, for two semesters. They are still used as examples of the most successful Club Fairs, and the new chairs use them as a guide. The work that you are doing, such as hosting informative events about dictatorships and immigration, is incredible, and I hope my experience would be of help to you all.

Even if you are not seeking new members for the commission, I would appreciate being considered in the future.

Thank you for your time!

Best,  
Lauren Walczyk



## Town of Arlington, Massachusetts

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### For Approval: Food Vendor License

#### Summary:

My Brothers Place Pizza and Roast Beef, Maninder Kaur, 181 Broadway

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	My_Brothers_PI_App..pdf	Application
▢	Reference Material	My_Brothers_PI_IR_Signed.pdf	Inspection Reports

**OFFICE OF THE SELECT BOARD**

730 Massachusetts Avenue  
Town of Arlington  
Massachusetts 02476-4908

(781) 316-3020  
(781) 316-3029 fax

**\$60.00 Filing Fee**

Inspections Dept. at 51 Grove St. must review completed application before returning to this office.

**APPLICATION**

*To the Licensing Authorities of the Town of Arlington*

The Undersigned hereby makes application for a

- COMMON VICTUALLER LICENSE (Eat In)
- FOOD VENDOR LICENSE (Take Out Only)

Location 181 Broadway, Arlington, MA 02474

Name of Applicant Maninder Kaur

Corporate Name (if applicable) My Brothers Place Pizzeria and Roast Beef LLC.

D/B/A \_\_\_\_\_

Date 03/17/2025

I/We hereby agree to conform in all respects to the conditions governing such License as printed in the By-Laws of the Town, and such other rules and regulations as the Selectmen may establish. With the signing of this application, the applicant acknowledges that:

- A. It is understood that the Board is not required to grant the license.
- B. no work is to commence at the premises of the proposed location which is the subject matter of this application until the license is approved by the Select Board, and, furthermore, any work done is done at the applicant's risk, and
- C. in the event of a proposed sale of a business requiring a Common Victualler License, an application for a transfer of said license will be deemed to be an application for a new license (subject to the rules and regulations herein contained), and the owner of such business shall be required to file with the Select Board a thirty-day notice of his intention to sell same before such application will be acted upon by the Select Board.
- D. That the license is subject to revocation if the holder of the license does not comply with Town By-Laws or the Rules and Regulations of the Board.

Print Name MANINDER KAUR

Signature Name *Maninder Kaur*

Phone : \_\_\_\_\_ (Business) 781-646-0110

Email brothersarlington@gmail.com

INFORMATION RELATIVE TO APPLICATION

Breakfast \_\_\_\_\_  
Yes \_\_\_ No X

Lunch \_\_\_\_\_  
Yes X No \_\_\_

Dinner \_\_\_\_\_  
Yes X No \_\_\_

Do you own the property? Yes \_\_\_ No X Tenant at Will \_\_\_ Lease 10 (years)

Hours of Operation:  
Day 7 days Hours 11am to 1am  
Day \_\_\_\_\_ Hours \_\_\_\_\_  
Day \_\_\_\_\_ Hours \_\_\_\_\_

Floor Space 900 Sq. Ft. Seating Capacity (if any) NA

Parking Capacity (if any) NA spaces Number of Employees 5

List Cooking Facilities (and implements)  
\_\_\_\_\_  
\_\_\_\_\_

Will a food scale be in use for sale of items to the public? Yes \_\_\_ No X

Will catering services be provided by you? Yes \_\_\_ No X

*The following items must be submitted with the application:*

- |  |                     |
|--|---------------------|
| 1. Layout Plan of Facility & Fixtures                | Date Received _____ |
| 2. Site Plan (obtained at Bldg. Dept., 51 Grove St.) | Date Received _____ |
| 3. Outside Facade and Sign Plan (dimensions, color)  | Date Received _____ |
| 4. Menu  | Date Received _____ |
| 5. Maintenance Program                               | Date Received _____ |

If the facilities are not yet completed, provide estimated cost of work to be done \$

FOR OFFICE USE ONLY

Scheduled Hearing when Application will be presented to Select Board for approval:

Date \_\_\_\_\_ Time \_\_\_\_\_  
Board Action: Approved Yes \_\_\_\_\_ No \_\_\_\_\_

APPLICANT'S RESUME

*Food Business Experience of Applicant*

From 2005 to 2007  
Employee Durham Convenience D/B/A Cempro  
Sole Owner Location 32 Main St, Durham NH  
Partnership Type Food Fast food, Pizza, Subs  
Corporation Number of Employees 5

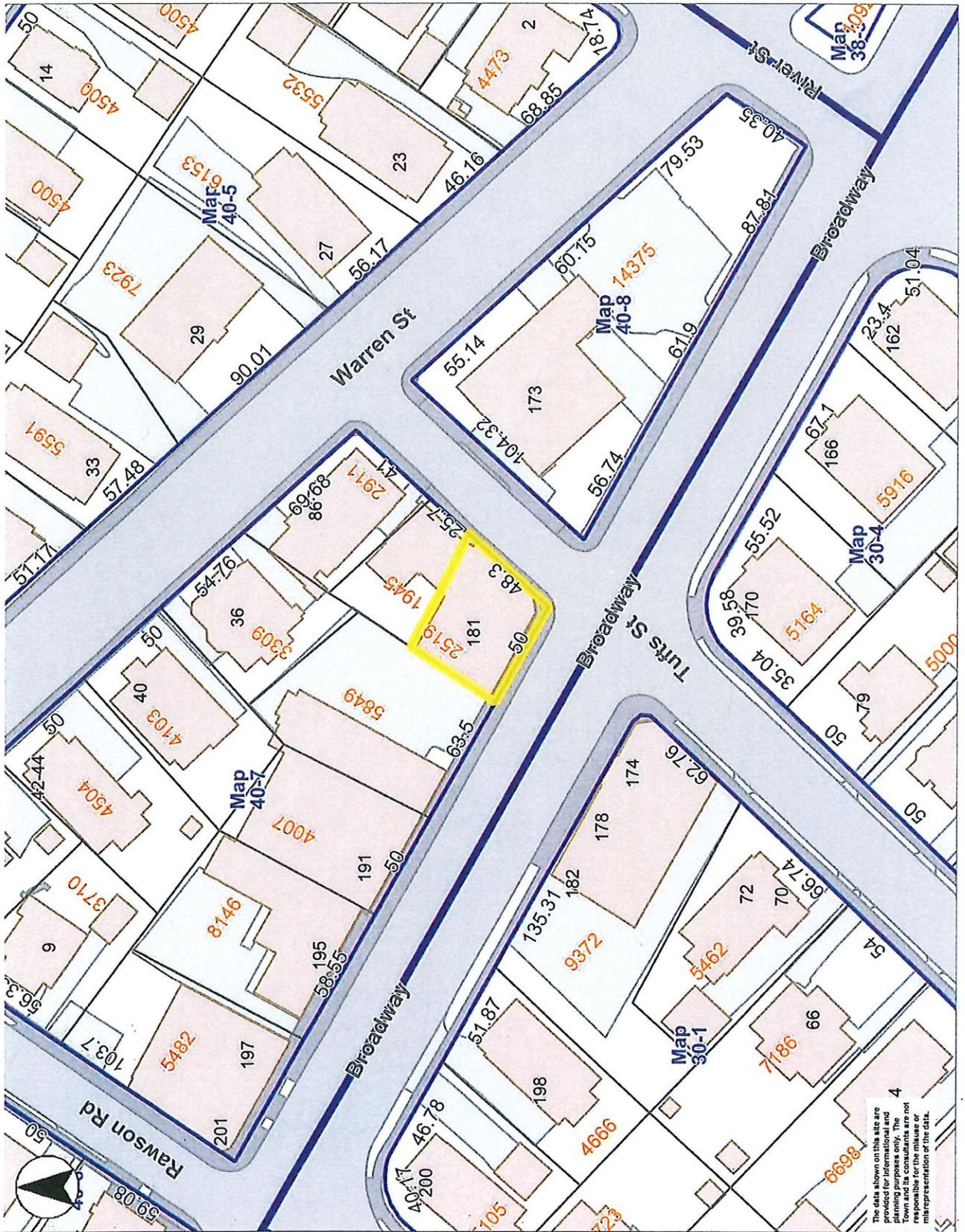
From 2008 to Now  
Employee Jimbo's Roast Beef & Seafood D/B/A Singh & Saini LLC  
Sole Owner Location 616 Main St, Tewksbury  
Partnership Type Food Fast food, Pizza, Roast Beef  
Corporation Number of Employees 5

List any other information that you feel will assist in the review of this application.

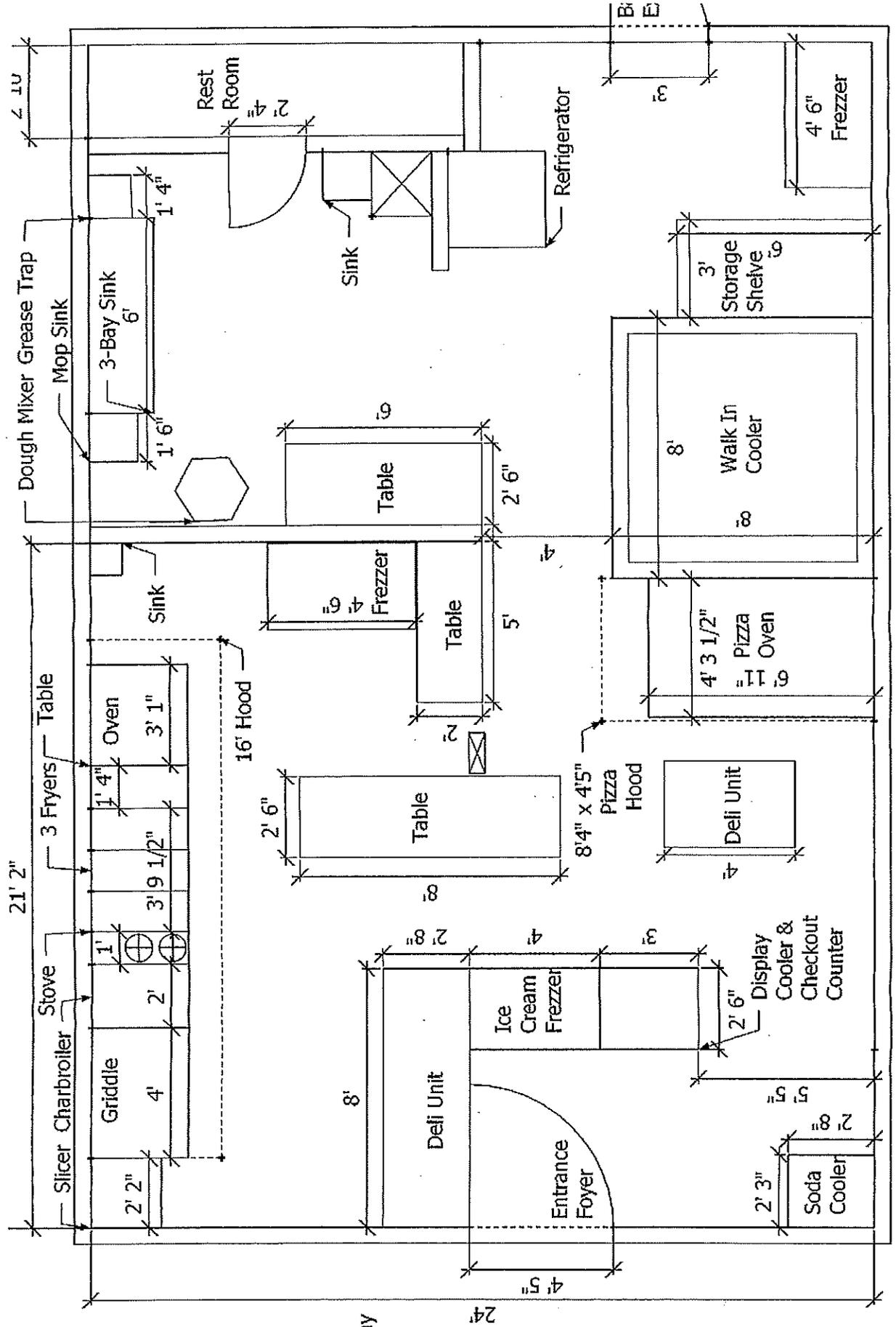
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- Parcel Map - Frontage Point
- Parcel Map - Lot Size Point
- Parcel Map - Map Index Point
- Parcel Map - Map Block Int
- Placed by Category
- Police Station
- School
- Library
- Public Works
- Tree - Inventory (for Base I)
- Poles (For Base Maps - Hi Traffic Signal Pole)
- Pedestrian Signal Pole
- Street Light
- Buildings
- Recreation - Facilities
- Recreation - Fields Courts
- Recreation - Fields Courts
- Open Space: Conservation
- Open Space - Miltelman I
- Open Space - Labels
- Open Space
- Town, State, or Private
- Other Town Owned
- MA Highway
- US Highway
- Numbered Routes
- Abutting Towns
- Town Boundary
- Canal
- Road
- Road 1
- Road 2
- Road 3
- Road 4
- Pavement Markings
- Impervious Surface - For B
- Street
- Sidewalk
- Street Island
- Driveway
- Bike Path
- Roads - For Large Scale (f)
- Roads - For Small Scale (f)
- Major Road
- Minor Road
- Master Plan Base Map - M
- Water Line
- Water Body



The data shown on this site are provided for informational and planning purposes only. The user is not responsible for the misuse or misrepresentation of the data.



Brothers  
Pizza &  
Roast Beef

181 Broadway  
Arlington

# My Brother's Place – Arlington

## CLEANING & MAINTENANCE PROGRAM

**For: Takeout-Only Pizza & Roast Beef Restaurant**

**Goal: Maintain food safety, cleanliness, and equipment reliability**

---

### 1. DAILY CLEANING TASKS

#### Front of House (Takeout Counter & Customer Area)

Task	Frequency	Responsible	Notes
Wipe down counters and POS stations	After each shift	Front staff	Use food-safe disinfectant
Clean doors, handles, and windows	Twice daily	Front staff	Especially around window/door
Empty trash and replace liners	Every 2 hours or as needed	Front staff	Disinfect bins daily

---

#### Kitchen / Food Prep Area

Task	Frequency	Responsible	Notes
Wipe prep tables, cutting boards, and utensils	After each use	Kitchen staff	Use sanitizer solution (per local code)
Sweep and mop floors	End of day	Kitchen staff	Use degreaser in kitchen areas
Clean pizza ovens, roast beef oven, fryer, grill, etc. exteriors	End of day	Cook / closer	Avoid water near electrical components
Clean meat slicers, cutting knives, and pizza cutters	After each use	Cook / prep	Fully disassemble and sanitize

## My Brother's Place – Arlington

Area	Task	Responsible	Notes
Front Area	Wash walls, light switches, and vents	Front staff	Use degreaser for any buildup
Equipment	Clean and sanitize all equipment.	Front staff	Prevent biofilm/mold

### 3. MONTHLY CLEANING & MAINTENANCE TASKS

Area	Task	Responsible	Notes
HVAC	Clean filters	Manager / contractor	Improves airflow & safety
Refrigeration	Clean condenser coils	Manager / maintenance	Prevents breakdowns
Kitchen	Inspect door seals, hinges, and handles	Maintenance	Replace as needed
Storage	Inspect for pests	Manager / pest control	Record inspection
Plumbing	Check sink drains and grease trap	Maintenance	Schedule if slow drainage noted
Fire Safety	Check hood filters and fire suppression system	Contractor	Replace hood filters if greasy

### 4. QUARTERLY / SEMI-ANNUAL TASKS

Area	Task	Responsible	Notes
Ovens	Professional deep clean/calibration	Manager	Ensures temperature accuracy

## My Brother's Place – Arlington

### Cleaning and Maintenance Program Checklist

For: Takeout-Only Pizza and Roast Beef Restaurant

Purpose: Maintain food safety, cleanliness, and equipment reliability.

#### Daily Cleaning Tasks - Kitchen

- Wipe prep tables, cutting boards, and utensils (After each use)
- Sweep and mop floors (End of day)
- Clean pizza and roast beef oven exteriors (End of day)
- Clean slicers, knives, and pizza cutters (After each use)
- Sanitize refrigerator and prep cooler handles (3x per day)

#### Weekly Cleaning Tasks

- Deep clean pizza oven interior
- Clean fryer & filter oil
- Pull out and clean behind equipment
- Rotate stock & clean shelves (FIFO method)

#### Monthly & Quarterly Maintenance

- Clean HVAC filters (Monthly)
- Service ovens professionally (Quarterly)
- Grease trap professional cleaning (Quarterly)
- Fire suppression system inspection (Semi-Annual)

#### Recordkeeping

- Complete daily cleaning log
- Update equipment maintenance log
- Review pest control log
- Record refrigeration temperatures (2x daily)







Office of the Select Board  
Licensing Board for the Town of Arlington  
Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476  
Telephone: (781)316-3020 | Email: [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us)

## INSPECTION REPORT FORM

NAME OF ESTABLISHMENT:

My Brothers Place

TYPE OF LICENSE:

Food Vendor

ADDRESS:

181 Broadway

NAME OF APPLICANT:

Maninder Kaur

REPORT DUE BY:

October 31, 2025

DEPARTMENTAL REPORT SECTION

DEPARTMENT: APD

AFTER REVIEWING THE ABOVE APPLICANT, WE HAVE:

No Comments or Concerns

Comments

Concerns

Objections

APPLICANT SIGNATURE SECTION

I have received the above report and acknowledge said inspection. I fully understand that the establishment is not to open, or act upon the requested license/permit, until approved by the Select Board and all other applicable licenses/permits/certificates are issued by the correct departments. Any work done is done at the applicant's risk.

Signature: Maninder Kaur

Date: oct 31, 2025



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Licensing Board for the Town of Arlington  
Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476  
Telephone: (781)316-3020 | Email: [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us)

## INSPECTION REPORT FORM

**NAME OF ESTABLISHMENT:**

My Brothers Place

**ADDRESS:**

181 Broadway

**NAME OF APPLICANT:**

Maninder Kaur

**TYPE OF LICENSE:**

Food Vendor

**REPORT DUE BY:**

October 31, 2025

**DEPARTMENTAL REPORT SECTION**

DEPARTMENT: Health

AFTER REVIEWING THE ABOVE APPLICANT, WE HAVE:

No Comments or Concerns

Comments

Concerns

Objections

The Health Department approved My Brothers Place's plan review application and issued a conditional approval letter on 8/20/2025. A successful pre-operational inspection must be conducted before the issuance of a Food Permit.

**APPLICANT SIGNATURE SECTION**

I have received the above report and acknowledge said inspection. I fully understand that the establishment is not to open, or act upon the requested license/permit, until approved by the Select Board and all other applicable licenses/permits/certificates are issued by the correct departments. Any work done is done at the applicant's risk.

Signature: Maninder Kaur

Date: oct 31, 2025



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Licensing Board for the Town of Arlington  
Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476  
Telephone: (781)316-3020 | Email: [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us)

## INSPECTION REPORT FORM

**NAME OF ESTABLISHMENT:**

My Brothers Place

**ADDRESS:**

181 Broadway

**NAME OF APPLICANT:**

Maninder Kaur

**TYPE OF LICENSE:**

Food Vendor

**REPORT DUE BY:**

October 31, 2025

**DEPARTMENTAL REPORT SECTION**

**DEPARTMENT:** Planning and Community Development

AFTER REVIEWING THE ABOVE APPLICANT, WE HAVE:

No Comments or Concerns

Comments

Concerns

Objections

The proposed business is in a B2 Neighborhood Business District. The proposed use is a continuation under prior ownership. It is fast casual pizza establishment conducting take out only business. This business is an appropriate use for the neighborhood.

The Department has no objection to the issuance of a Food Vendor license to this business.

**APPLICANT SIGNATURE SECTION**

I have received the above report and acknowledge said inspection. I fully understand that the establishment is not to open, or act upon the requested license/permit, until approved by the Select Board and all other applicable licenses/permits/certificates are issued by the correct departments. Any work done is done at the applicant's risk.

Signature: Maninder Kaur

Date: Oct 31, 2025



Office of the Select Board  
Licensing Board for the Town of Arlington  
Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476  
Telephone: (781)316-3020 | Email: [sbadmin@town.arlington.ma.us](mailto:sbadmin@town.arlington.ma.us)

## INSPECTION REPORT FORM

NAME OF ESTABLISHMENT:

My Brothers Place

ADDRESS:

181 Broadway

NAME OF APPLICANT:

Maninder Kaur

TYPE OF LICENSE:

Food Vendor

REPORT DUE BY:

October 31, 2025

DEPARTMENTAL REPORT SECTION

DEPARTMENT: AFD

AFTER REVIEWING THE ABOVE APPLICANT, WE HAVE:

- No Comments or Concerns     Comments     Concerns     Objections

They have had an outstanding fire suppression system inspection rescheduled 3 times. I am still waiting on it.

*It's Done on Oct 30, 2025*

APPLICANT SIGNATURE SECTION

I have received the above report and acknowledge said inspection. I fully understand that the establishment is not to open, or act upon the requested license/permit, until approved by the Select Board and all other applicable licenses/permits/certificates are issued by the correct departments. Any work done is done at the applicant's risk.

Signature: Maninder Kaur

Date: Oct 31, 2025





## Town of Arlington, Massachusetts

---

### Discussion and Vote: Date for 2026 Annual Town Election

#### Summary:

Michael Cunningham, Town Counsel

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	TM_Warrant_Opening_and_Election_Memo.pdf	Memo from Legal Department



**Town of Arlington  
Legal Department**

Michael C. Cunningham  
Town Counsel

50 Pleasant Street  
Arlington, MA 02476  
Phone: 781.316.3152  
Fax: 781.316.3159  
E-mail:  
[mcunningham@town.arlington.ma.us](mailto:mcunningham@town.arlington.ma.us)  
Website: [www.arlingtonma.gov](http://www.arlingtonma.gov)

To: Select Board

Cc: James Feeney, Town Manager  
Greg Christiana, Town Moderator  
Juli Brazile, Town Clerk

Date: October 31, 2025

Re: Opening/Closing of the Annual Town Warrant with Accompanying Dates for the 2026 Annual Town Election and Annual Town Meeting

---

Members of the Board, please receive this Memorandum as a refresher and/or primer for your votes to set the opening and closing dates of the 2026 Annual Town Meeting Warrant and the date of the 2026 Annual Town Election.

**Legal Timeline: the Warrant, Town Elections and Town Meeting**

1. Opening and Closing of the Warrant

Pursuant to the Town Bylaws, the warrant of the 2026 Annual Town Meeting must open no later than the first week in December, 2025 (December 5, 2025 at the latest), and may not close earlier than the last Friday in January of 2026 (January 30, 2026). See Title 1, Article 1, §2 of the Town Bylaws.

## 2. Posting of the Warrant

The warrant must be available at least seven (7) days before the Town Election. See Title I, Article 1, Section 2 of the Town Bylaws; see also G.L. c. 39, §10. However, as a practical matter, the warrant must also be submitted to the printer at least two weeks ahead of the date targeted for distribution.

## 3. Election

Under the Town Bylaws, the Annual Town Election shall be held on the first Saturday in April unless the Select Board votes, on or before February 1, 2026, to choose another date, “in order to better suit the public convenience for reasons it shall determine including, but not limited to, conflicts with the observance of religious holidays.” See Title I, Article 1, Section 1 of the Town Bylaws. The first Saturday in April in 2026 is April 4<sup>th</sup>. For the Board’s information and possible consideration, it is noted that April 4, 2026 is a date that falls during Passover and on Holy Saturday of Easter weekend for most Catholics and Protestants. Further, the second Saturday in April of 2026 (April 11<sup>th</sup>) falls on Holy Saturday for Orthodox Christians, with Orthodox Easter occurring on the following day.

The Select Board may exercise its discretion under the applicable bylaw to choose a date for the Annual Town Election other than April 4, 2026 as long as the election occurs before Town Meeting begins, so that Town Meeting members are in place. The Select Board may choose a date that precedes April 4, 2026 if it deems that to do so would “...better suit the public convenience for reasons it shall determine including, but not limited to, conflicts with the observance of religious holidays.”

#### 4. Town Meeting

Town Meeting shall start the fourth Monday in April (April 27, 2026), unless “ the Select Board votes not later than February 1 to establish another date and time in order to better suit the public convenience for reasons it shall determine including, but not limited to, conflicts with the observance of religious holidays.” See Title I, Article 1, Section 1 of the Town Bylaws. As outlined above, this section of the Town Bylaws was amended in 2024 so that the Select Board has increased flexibility to avoid conflicts when it sets the start date for the Annual Town Meeting.

It is noted that in no case shall the Annual Town Meeting begin later than the second Monday in May at eight o’clock in the evening. See Title I, Article 1, Section 1 of the Town Bylaws.

Based on the information set forth above, I recommend the following motions, mindful of the Board’s discretion to avoid conflicts in these areas:

*Moved: That the warrant for the 2026 Annual Town Meeting, to commence business on April 27, 2026, be opened on December 5, 2025 and close on January 30, 2026.*

You will take a separate vote to approve the anticipated date of the 2026 Annual Town Election when you approve the Town’s Election calendar. Specifically, the following motion, again subject to the Board’s discretion to avoid conflicts as it sees fit:

*Moved: That the 2026 Annual Town Election be held on \_\_\_\_\_, 2026.*

I am happy to discuss any practical or legal concerns regarding the setting of the Town Election date during the Board’s November 3, 2025 meeting. In the meantime, I hope that this memorandum proves useful in your consideration of warrant, Town Meeting and election dates.



## Town of Arlington, Massachusetts

---

### Discussion and Vote: Date for 2026 Override Election

#### Summary:

Michael Cunningham, Town Counsel

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Legal_Dept_Memo.pdf	Memo from Legal Department



**Town of Arlington  
Legal Department**

Michael C. Cunningham  
Town Counsel

50 Pleasant Street  
Arlington, MA 02476  
Phone: 781.316.3150  
Fax: 781.316.3159  
E-mail:  
[mcunningham@town.arlington.ma.us](mailto:mcunningham@town.arlington.ma.us)  
Website: [www.arlingtonma.gov](http://www.arlingtonma.gov)

To: Arlington Select Board

Cc: James Feeney, Town Manager  
Juli Brazile, Town Clerk

From: Michael C. Cunningham, Town Counsel

Date: October 31, 2025

**Re: Setting the Date for the 2026 Override Election**

---

As an initial matter, it is noted that the Select Board possesses the exclusive authority to place an override question before the voters at an annual, biennial or special election pursuant to G.L. c. 59, §21C(i). If the Board wishes to place an override ballot question on the ballot as part of the annual Town Election or by special election, it must vote to provide written notice to the Town Clerk no later than thirty-five days in advance of such date. See G.L. c. 54, §42C.

The Long Range Planning Committee, which includes members of the School Department and School Committee, recently met and several dates for an override ballot question were discussed at its public meeting. Specifically, its potential inclusion as part of the

Annual Town Election was discussed. The date of the Annual Town Election is not yet set as of the writing of this memo, but it could be one of several dates, including March 28, 2026. Tuesday dates of April 14, 2026, a Tuesday in “early May” (perhaps 5/5 or 5/12), or Tuesday, June 9, 2026 were also discussed. All proposed potential dates, with proper notice to the Town Clerk under G.L. c. 54, §42C, would be legally appropriate. It is once again noted that the decision regarding the date that the override question is before the voters rests with the Select Board. In accordance with G.L. c. 59, §21C(g), whether and on what date to place an override question on the ballot requires a simple majority vote of the Board.

If the Board wishes to vote on this matter so that it is a special election, an appropriate motion may be:

*“That the Town shall hold a special election on Tuesday, \_\_\_\_\_, 2026 for the purpose of voting on a Proposition 2½ Override question to be approved by the Select Board and that timely written notice of such election shall be directed to the Town Clerk in compliance with G.L. c. 54, §42C.”*

If the Board wishes to vote on this matter so that it is on the ballot as part of the annual Town Election, an appropriate motion may be:

*“That as part of the annual Town Election to be held on \_\_\_\_\_, a question for the purpose of voting on a Proposition 2½ Override shall be included. The wording of the question will be approved by the Select Board and timely written notice shall be directed to the Town Clerk in compliance with G.L. c. 54, §42C.”*

Please advise if you need additional information. Of course, I am also available for questions as needed.



## Town of Arlington, Massachusetts

---

### Discussion and Vote: Opening of Warrant for Annual Town Meeting 2026

#### Summary:

Michael Cunningham, Town Counsel

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	TM_Warrant_Opening_and_Election_Memo.pdf	Memo from Legal Department



**Town of Arlington  
Legal Department**

Michael C. Cunningham  
Town Counsel

50 Pleasant Street  
Arlington, MA 02476  
Phone: 781.316.3152  
Fax: 781.316.3159  
E-mail:  
[mcunningham@town.arlington.ma.us](mailto:mcunningham@town.arlington.ma.us)  
Website: [www.arlingtonma.gov](http://www.arlingtonma.gov)

To: Select Board

Cc: James Feeney, Town Manager  
Greg Christiana, Town Moderator  
Juli Brazile, Town Clerk

Date: October 31, 2025

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*Moved: That the 2026 Annual Town Election be held on \_\_\_\_\_, 2026.*

I am happy to discuss any practical or legal concerns regarding the setting of the Town Election date during the Board's November 3, 2025 meeting. In the meantime, I hope that this memorandum proves useful in your consideration of warrant, Town Meeting and election dates.



## Town of Arlington, Massachusetts

---

### Request: Temporary Relocation of Bus Stop at 190-200 Massachusetts Avenue

#### Summary:

Patrick Young  
Bandar Development

#### ATTACHMENTS:

	Type	File Name	Description
▢	Reference Material	Relocation_of_Bus_Stop_-_MBTA_Comments.pdf	MBTA Comments
▢	Reference Material	Relocation_of_Bus_Stop_-_Town_Comments.pdf	Town Comments Email

---

**[Draft] Re: [External] 190-200 Mass Ave Arlington Bus Stop**

---

**From** Sovie, Madeline <MSovie@MBTA.com>  
**Draft saved** Fri 10/31/2025 8:48 AM  
**To** Dan Bandar <dan@bandardev.com>  
**Cc** Ryan White <ryanwhite@vhb.com>; Tomkavage, Nicholas <ntomkavage@MBTA.com>; John Murphy <john@summit-res.net>; Bravo Monje, Claudia <CBravoMonje@MBTA.com>; Dullea, Melissa <MDullea@MBTA.com>; Pat Young <pat@bandardev.com>

Hi Dan,

I went out on Friday and scoped out a couple locations. As you know, the conditions along this stretch of Mass Ave are pretty consistent throughout the corridor - local businesses, wide sidewalks, and on street parking. So I'm not sure if the reception for these alternatives will be any different than far side Chandler, but I figure we can at least explore them.

Alternate 1:

In front of 222 Massachusetts Avenue. This is before the right turn only lane in front of the Capitol Theatre. There is a wide, flat area with a good curb reveal that we could use for a bus stop's front door landing area. We would use the length of the curb from the end of the right turn lane or the next driveway after Derby Farm. This would involve taking 4 parking spots. This is ideal from a stop spacing perspective - it would be ~750 ft from 260 Massachusetts Ave and 1000' from Massachusetts Ave @ Milton St.

Alternate 2:

Far side Egerton Rd, right before the outdoor dining area (162 Massachusetts Avenue). There's an area we can use for a front door landing area. I believe this option would only involve eliminating 2 parking spaces. This stop is slightly less convenient from an operational perspective (we'll have to build in extra pull out space into the stop in order for the bus to maneuver around the outdoor dining area) and not as good from a stop spacing perspective (its only 450' until the next stop Massachusetts Ave @ Milton St). While there are drawbacks, I still see this solution as better than completely eliminating a stop that is used by 184 riders/day.

I'm very flexible today - I could hop on a call any time except 12-1. I will be doing some field work but can coordinate that around a call as well.

Maddie

---

**From:** Dan Bandar <dan@bandardev.com>  
**Sent:** Monday, October 27, 2025 9:23 AM  
**To:** Sovie, Madeline <MSovie@MBTA.com>  
**Cc:** Ryan White <ryanwhite@vhb.com>; Tomkavage, Nicholas <ntomkavage@MBTA.com>; John Murphy <john@summit-res.net>; Bravo Monje, Claudia <CBravoMonje@MBTA.com>; Dullea, Melissa <MDullea@MBTA.com>; Pat Young <pat@bandardev.com>  
**Subject:** Re: [External] 190-200 Mass Ave Arlington Bus Stop

Hi Maddie,

Good Morning & Hope You Had A Nice Weekend!

Just circling back on any proposed solutions?

Thank You

Sincerely,

Dany Edward Bandar



Phone: (781) 718-9440  
www.bandardev.com

On Oct 24, 2025, at 1:15 PM, Pat Young <pat@bandardev.com> wrote:

Hello,

Sorry to come into this late. I am away on vacation but will be back next week. My name is Patrick Young. I am running the job site for Bandar Construction. We are looking to set up the full CMP so we can start demolition of the building ASAP. Demo permit has already been approved. But we are not allowed to start until we have the MBTA situation handled. Look forward to hearing the answers. And if you have any questions, please feel free to contact me.

Patrick Young  
Bandar Supervisor  
978 304 9475  
Pat@bandardev.com

Sent from my T-Mobile 5G Device  
Get [Outlook for Android](#)

---

**From:** Dan Bandar <dan@bandardev.com>  
**Sent:** Friday, October 24, 2025 10:55:12 AM  
**To:** Madeline Sovie <MSovie@mbta.com>  
**Cc:** Ryan White <ryanwhite@vhb.com>; Nicholas Tomkavage <ntomkavage@mbta.com>; John Murphy <john@summit-res.net>; Pat Young <pat@bandardev.com>; Claudia Bravo Monje <CBravoMonje@mbta.com>; Melissa Dullea <MDullea@mbta.com>  
**Subject:** Re: [External] 190-200 Mass Ave Arlington Bus Stop

Wow that's perfect Maddie! Thank you again for your proactive approach it means more than you know. Would welcome the opportunity to have you correspond with the town so we're all on the same page! Let us know your thoughts after you drive by and we can hopefully coordinate a call for Monday. Yes this is the last item we need to get our demo approvals and commence with construction. We were supposed to start on Monday but the town threw this at us yesterday..... again can't tell you enough how much I appreciate you

Sincerely,

Dany Edward Bandar  
*Bandar Development & Construction*  
781-718-9440  
BandarDev.com

On Oct 24, 2025, at 11:24 AM, Sovie, Madeline <MSovie@mbta.com> wrote:

Hi Dan,

I spoke with the MBTA team and we would like to try to propose at least one or two more solutions - potentially moving the bus stop out of the busy commercial district and onto the more residential part of Mass Ave. I live in the area and plan to go by this afternoon to take pictures/measurements. I know you said in your earlier email that time is of the essence - is construction going to start soon, or are you on a timeline to wrap up plan approvals?

I'd also be happy to join a meeting or call with you and the Town so that we can coordinate directly if that is easier.

Best,  
Maddie

---

**From:** Dan Bandar <dan@bandardev.com>  
**Sent:** Friday, October 24, 2025 10:19 AM  
**To:** Sovie, Madeline <MSovie@MBTA.com>  
**Cc:** Ryan White <ryanwhite@vhb.com>; Tomkavage, Nicholas <ntomkavage@MBTA.com>; John Murphy <john@summit-res.net>; Pat Young <pat@bandardev.com>; Bravo Monje, Claudia <CBravoMonje@MBTA.com>; Dullea, Melissa <MDullea@MBTA.com>  
**Subject:** Re: [External] 190-200 Mass Ave Arlington Bus Stop

Thank you very much for your quick response Maddie! Very much appreciated.....

Sincerely,

Dany Edward Bandar

<image001.png>

Phone: (781) 718-9440  
[www.bandardev.com](http://www.bandardev.com)

On Oct 24, 2025, at 10:05 AM, Sovie, Madeline <MSovie@MBTA.com> wrote:

Hi Dan,

Thank you for your message. I will connect internally with the MBTA team and get back to you shortly. This stop has a lot of activity which is why we are hesitant to close it for 8 months - 98 people board the bus and 86 people disembark from the bus here every day.

Maddie

---

**From:** Dan Bandar <dan@bandardev.com>  
**Sent:** Friday, October 24, 2025 9:39 AM  
**To:** Ryan White <ryanwhite@vhb.com>; Tomkavage, Nicholas <ntomkavage@MBTA.com>  
**Cc:** Sovie, Madeline <MSovie@MBTA.com>; John Murphy <john@summit-res.net>; Pat Young <pat@bandardev.com>  
**Subject:** Re: [External] 190-200 Mass Ave Arlington Bus Stop

Good Morning Ryan & Nick!

Thank you for your prompt attention to this matter Ryan and Nick. Any guidance would be greatly appreciated. The town managers as well as police traffic control did reach out again to us this morning that they would definitely prefer to remove the bus stop during the duration of demo, structure and facade work approximately 8 months. Any relief on this would be much appreciated as time is of the essence.

Thank You 🙏

Sincerely,

Dany Edward Bandar

<image001.png>  
Phone: (781) 718-9440  
www.bandardev.com

On Oct 23, 2025, at 11:20 AM, Ryan White <ryanwhite@vhb.com> wrote:

Nick-

I just got off the phone with the Arlington Town Engineer and they have expressed concerns to the Project Team with temp MBTA stop location relocation to the far side of Chandler St (in front of 180 Mass Ave) as outlined below. The Town does not want to remove the on-street parking needed to support the temp stop location. Additionally, they do not want to modify the existing vehicle turn lane upstream of the Lake St intersection (in front of the Capital Theater). When we asked, the Town Engineer did not have any ideas or recommendation for the temp stop placement within the 200 Mass Ave and surrounding area that would be acceptable to them.

Based on this feedback, is it possible to temporarily remove the bus stop for the eight months of demo, structure and facade work? I know when we talked, the MBTA would like the stop to be relocated, but based on the Town's feedback on impact of the temp stop, can we revisit?

Thanks

-Ryan

**Ryan White, PE**  
Senior Transportation Engineer  
Transportation Planning & Operations  
Licensed in MA  
P 617.607.2912  
[www.vhb.com](http://www.vhb.com)

---

**From:** Tomkavage, Nicholas <[ntomkavage@MBTA.com](mailto:ntomkavage@MBTA.com)>  
**Sent:** Tuesday, October 21, 2025 1:40 PM  
**To:** Ryan White <[RyanWhite@VHB.com](mailto:RyanWhite@VHB.com)>  
**Cc:** Sovie, Madeline <[MSovie@MBTA.com](mailto:MSovie@MBTA.com)>  
**Subject:** Re: [External] RE: 190-200 Mass Ave Arlington Bus Stop

Thank you, Ryan - the CMP looks good to me. The MBTA requests that bus stop 2265 Massachusetts Ave @ Lake St be temporarily relocated to farside of Chandler St. We request that the bus stop sign be placed on the black streetlight or metal post that is 80' beyond Chandler St to ensure that the bus stop is adequately long and that there is a landing area for the front door and ramp.

<image.png>

I will follow up with a PDF of a rider facing advisory.

Thank you,

**Nick Tomkavage**  
Manager of Bus Stops  
Massachusetts Bay Transportation Authority  
45 High Street Boston MA  
Mobile: 617.620.9655  
[ntomkavage@mbta.com](mailto:ntomkavage@mbta.com)

---

**From:** Ryan White <[RyanWhite@VHB.com](mailto:RyanWhite@VHB.com)>  
**Sent:** Thursday, October 16, 2025 9:40 AM  
**To:** Tomkavage, Nicholas <[ntomkavage@MBTA.com](mailto:ntomkavage@MBTA.com)>  
**Subject:** Re: [External] RE: 190-200 Mass Ave Arlington Bus Stop

Nick-

Just left you a VM. Can we reconnect and continue the 200 Mass Ave discussion for the 8-months where they look to take the sidewalk along the Site frontage. Attached is an updated construction management plan - see sheet 4. The project will now install a temp sidewalk within the curblineline to support pedestrian access along the site.

Thanks

-Ryan

**Ryan White, PE**  
Senior Transportation Engineer

Transportation Planning & Operations

Licensed in MA

P 617.607.2912

[www.vhb.com](http://www.vhb.com)

---

**From:** Ryan White <[RyanWhite@VHB.com](mailto:RyanWhite@VHB.com)>  
**Sent:** Friday, September 19, 2025 9:29 AM  
**To:** Tomkavage, Nicholas <[ntomkavage@MBTA.com](mailto:ntomkavage@MBTA.com)>  
**Cc:** Rob Guptill <[rguptill@vhb.com](mailto:rguptill@vhb.com)>; Dan Bandar <[dan@bandardev.com](mailto:dan@bandardev.com)>; Pat Young <[wildcoyote2210@yahoo.com](mailto:wildcoyote2210@yahoo.com)>; John Murphy <[john@summit-res.net](mailto:john@summit-res.net)>; Sovie, Madeline <[MSovie@MBTA.com](mailto:MSovie@MBTA.com)>  
**Subject:** Re: [External] RE: 190-200 Mass Ave Arlington Bus Stop

Nick-

Attached is the construction management plan under review by the Town currently. If you look at sheet 4, you will see the typical work zone set-up, including capturing the Mass Ave sidewalk. This phase is expected to last about 8 months. Once the proposed building is up and the facade is complete, the plan is to open up the Mass Ave sidewalk for the remaining duration of construction (sheet5 for interior finishes).

Thanks  
-Ryan

**Ryan P. White, PE**  
Sr. Transportation Engineer

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**From:** Tomkavage, Nicholas <[ntomkavage@MBTA.com](mailto:ntomkavage@MBTA.com)>  
**Sent:** Wednesday, September 17, 2025 12:54 PM  
**To:** Ryan White <[RyanWhite@VHB.com](mailto:RyanWhite@VHB.com)>  
**Cc:** Rob Guptill <[rguptill@vhb.com](mailto:rguptill@vhb.com)>; Dan Bandar <[dan@bandardev.com](mailto:dan@bandardev.com)>; Pat Young <[wildcoyote2210@yahoo.com](mailto:wildcoyote2210@yahoo.com)>; John Murphy <[john@summit-res.net](mailto:john@summit-res.net)>; Sovie, Madeline <[MSovie@MBTA.com](mailto:MSovie@MBTA.com)>  
**Subject:** [External] RE: 190-200 Mass Ave Arlington Bus Stop

You don't often get email from [ntomkavage@mbta.com](mailto:ntomkavage@mbta.com). [Learn why this is important](#)

Hello Ryan,

Do you have a TMP that has been shared with Arlington? How long are the impacts to the bus stop expected to last?

Based on a quick review, I'd propose that we established a temporary bus stop, [farside of Chandler St](#), but this would require municipal approval for the curbside regulation changes.

Here is a copy of our [Bus Stop Design Guidelines](#) for reference.

Sincerely,

**Nick Tomkavage**  
Manager of Bus Stops  
Massachusetts Bay Transportation Authority  
45 High Street Boston MA  
Mobile: 617.620.9655  
[ntomkavage@mbta.com](mailto:ntomkavage@mbta.com)

---

**From:** Ryan White <[RyanWhite@VHB.com](mailto:RyanWhite@VHB.com)>  
**Sent:** Wednesday, September 17, 2025 10:12 AM  
**To:** Tomkavage, Nicholas <[ntomkavage@MBTA.com](mailto:ntomkavage@MBTA.com)>  
**Cc:** Rob Guptill <[rguptill@vhb.com](mailto:rguptill@vhb.com)>; Dan Bandar <[dan@bandardev.com](mailto:dan@bandardev.com)>; Pat Young <[wildcoyote2210@yahoo.com](mailto:wildcoyote2210@yahoo.com)>; John Murphy <[john@summit-res.net](mailto:john@summit-res.net)>  
**Subject:** 190-200 Mass Ave Arlington Bus Stop

Nick-

I am working with Bandar Construction to help them with construction logistics and planning for a new residential Project at 190-200 Mass Ave in Arlington, MA. To support the construction of the proposed building, Bandar is planning to capture the sidewalk area along Mass Ave and temporarily relocate pedestrians to the opposite side of the street via existing crosswalks. MBTA bus stop 2265 is along the site frontage and will need to be temporarily removed/relocated to support the sidewalk shutdown. Could you please provide the Team some guidance on this issue?

I have CCed Dan, John, and Pat from the Project team if you have any questions about the Project, construction, schedule, etc.

Thanks  
-Ryan

**Ryan P. White, PE**  
Sr. Transportation Engineer

---

**Re: MBTA**

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**From** Pat Young <pat@bandardev.com>

**Date** Thu 10/30/2025 2:47 PM

**To** Jim Feeney <jfeeney@town.arlington.ma.us>; Christine Bongiorno <CBongiorno@town.arlington.ma.us>; William Copithorne <wcopithorne@town.arlington.ma.us>; Michael Ciampa <mciampa@town.arlington.ma.us>; John Kelley <JKelley@town.arlington.ma.us>; Corey Rateau <crateau@town.arlington.ma.us>

**Cc** john@summit-res.net <john@summit-res.net>; Ashley Maher <amaher@town.arlington.ma.us>

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I apologize, i had to send that message separate from this. I sent you with the MBTA is proposing. Please let me know if that works.

Sent from my T-Mobile 5G Device

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**From:** Pat Young <pat@bandardev.com>

**Sent:** Thursday, October 30, 2025 2:31:53 PM

**To:** Jim Feeney <jfeeney@town.arlington.ma.us>; Christine Bongiorno <CBongiorno@town.arlington.ma.us>; William Copithorne <wcopithorne@town.arlington.ma.us>; Michael Ciampa <mciampa@town.arlington.ma.us>; John Kelley <JKelley@town.arlington.ma.us>; Corey Rateau <crateau@town.arlington.ma.us>

**Cc:** john@summit-res.net <john@summit-res.net>; Ashley Maher <amaher@town.arlington.ma.us>

**Subject:** Re: MBTA

I went out on Friday and scoped out a couple locations. As you know, the conditions along this stretch of Mass Ave are pretty consistent throughout the corridor - local businesses, wide sidewalks, and on street parking. So I'm not sure if the reception for these alternatives will be any different than far side Chandler, but I figure we can at least explore them.

Alternate 1:

In front of 222 Massachusetts Avenue. This is before the right turn only lane in front of the Capitol Theatre. There is a wide, flat area with a good curb reveal that we could use for a bus stop's front door landing area. We would use the length of the curb from the end of the right turn lane or the next driveway after Derby Farm. This would involve taking 4 parking spots. This is ideal from a stop spacing perspective - it would be ~750 ft from 260 Massachusetts Ave and 1000' from Massachusetts Ave @ Milton St.

Alternate 2:

Far side Egerton Rd, right before the outdoor dining area (162 Massachusetts Avenue). There's an area we can use for a front door landing area. I believe this option would only involve eliminating 2 parking spaces. This stop is slightly less convenient from an operational

perspective (we'll have to build in extra pull out space into the stop in order for the bus to maneuver around the outdoor dining area) and not as good from a stop spacing perspective (its only 450' until the next stop Massachusetts Ave @ Milton St). While there are drawbacks, I still see this solution as better than completely eliminating a stop that is used by 184 riders/day.

I'm very flexible today - I could hop on a call any time except 12-1. I will be doing some field work but can coordinate that around a call as well.

Maddie

Sent from my T-Mobile 5G Device  
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**From:** Jim Feeney <jfeeney@town.arlington.ma.us>

**Sent:** Thursday, October 30, 2025 2:04:10 PM

**To:** Pat Young <pat@bandardev.com>; Christine Bongiorno <CBongiorno@town.arlington.ma.us>; William Copithorne <wcopithorne@town.arlington.ma.us>; Michael Ciampa <mciampa@town.arlington.ma.us>; John Kelley <JKelley@town.arlington.ma.us>; Corey Rateau <crateau@town.arlington.ma.us>

**Cc:** john@summit-res.net <john@summit-res.net>; Ashley Maher <amaher@town.arlington.ma.us>

**Subject:** Re: MBTA

Thanks Pat.

We can get this on the tail end of the agenda on Monday, but only if you are able to provide the Board some additional context regarding the request for them to properly deliberate.

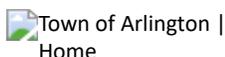
I can include this pdf plan. However, given that the Board previously voted to move the bus stop away from the Capitol Theater, they will need to know which other areas for relocation were considered, and any correspondence or feedback from the MBTA that you can provide.

This can be in the form of a PDF memo, or an email to amaher@town.arlington.ma.us, so it can be uploaded with the agenda materials.

Ideally, we would receive something before 7pm today.

Best,

Jim



**James Feeney**

Town Manager  
Town of Arlington, MA

 "telephone receiver" Emoji - Download for free – Iconduck

781-316-3010

 "envelope" Emoji - Download for free – Iconduck

[jfeeney@town.arlington.ma.us](mailto:jfeeney@town.arlington.ma.us)

*Arlington values equity, diversity, and inclusion. We are committed to building a community where everyone is heard, respected, and protected.*

---

**From:** Pat Young <pat@bandardev.com>

**Sent:** Thursday, October 30, 2025 12:29 PM

**To:** Jim Feeney <jfeeney@town.arlington.ma.us>; Christine Bongiorno <CBongiorno@town.arlington.ma.us>; William Copithorne <wcopithorne@town.arlington.ma.us>; Michael Ciampa <mciampa@town.arlington.ma.us>; John Kelley <JKelley@town.arlington.ma.us>; Corey Rateau <crateau@town.arlington.ma.us>

**Cc:** john@summit-res.net <john@summit-res.net>

**Subject:** Re: MBTA

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Jim,

I've attached the CM. P. We would like to use with the bus stop being moved in front of the Capitol theater. If this is efficient, we will submit this and be at the meeting for Monday.

Patrick Young  
978 304 9475  
Pat@bandardev.com

Sent from my T-Mobile 5G Device

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**From:** Jim Feeney <jfeeney@town.arlington.ma.us>

**Sent:** Thursday, October 30, 2025 11:34:27 AM

**To:** Christine Bongiorno <CBongiorno@town.arlington.ma.us>; William Copithorne <wcopithorne@town.arlington.ma.us>; Pat Young <pat@bandardev.com>; Michael Ciampa <mciampa@town.arlington.ma.us>; John Kelley <JKelley@town.arlington.ma.us>; Corey Rateau <crateau@town.arlington.ma.us>

**Cc:** john@summit-res.net <john@summit-res.net>

**Subject:** Re: MBTA

Thank you Christine.

Pat-

Given the extended duration, if this bus stop is to be moved it will require the approval of the Select Board at a public meeting.

We are finalizing the agenda for their November 3<sup>rd</sup> meeting this afternoon for public posting. If the revised plans are ready now, I can contact the Chair to seek permission to add this to Monday's meeting.

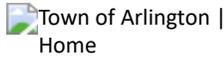
Otherwise, it will need to be deferred until their November 10<sup>th</sup> meeting, requiring the revised plan to be submitted on or before November 5th.

I have copied John Murphy here given that he inquired about the status as well.

Please let me know ASAP if you would like to proceed for Monday so I can try to connect with the Chair.

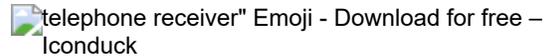
Best,

Jim



**James Feeney**

Town Manager  
Town of Arlington, MA



781-316-3010



[jfeeney@town.arlington.ma.us](mailto:jfeeney@town.arlington.ma.us)

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---

**From:** Christine Bongiorno <CBongiorno@town.arlington.ma.us>

**Sent:** Thursday, October 30, 2025 10:32 AM

**To:** William Copithorne <wcopithorne@town.arlington.ma.us>; Pat Young <pat@bandardev.com>; Michael Ciampa <mciampa@town.arlington.ma.us>; John Kelley <JKelley@town.arlington.ma.us>; Corey Rateau <crateau@town.arlington.ma.us>; Jim Feeney <jfeeney@town.arlington.ma.us>

**Subject:** Re: MBTA

Hello all,

I am including Town Manager, Jim Feeney on this thread as he will be able to inform on next steps related to approvals as well.

Thank you,

Christine Bongiorno  
Deputy Town Manager-Operations  
Town of Arlington

---

**From:** William Copithorne <wcopithorne@town.arlington.ma.us>

**Sent:** Thursday, October 30, 2025 9:14 AM

**To:** Pat Young <pat@bandardev.com>; Michael Ciampa <mciampa@town.arlington.ma.us>; John Kelley <JKelley@town.arlington.ma.us>; Corey Rateau <crateau@town.arlington.ma.us>

**Cc:** Christine Bongiorno <CBongiorno@town.arlington.ma.us>

**Subject:** Re: MBTA

Pat,

Would the intent be to still provide the accessible "sidewalk" in the street and leave the 4-ft of existing sidewalk in place for people waiting for the bus? Given the obstructions on this front portion of the sidewalk (trees, poles, power boxes, etc.) it will not be possible to maintain access in front of the building otherwise. Also, previously you noted concerns with keeping pedestrians safe in front of the

building even if the sidewalk was in the parking lane. Would you thus be installing a protected/covered walkway and standing area?

If maintaining the sidewalk in the parking lane is still the intent while maintaining space for the bus stop, this would require the bus to stop in a travel lane/bike path which I believe Officer Rateau previously noted would not be feasible.

At this point, regardless of where this goes (i.e. maintaining bus stop or moving bus stop), you are going to need to provide a revised plan for review and approval just as before. There is no quick fix.

In coming to agreement on the previous plan with Bandar, Office Rateau and I noted multiple times that we were surprised that the MBTA would be willing to lose this stop for the duration of the project. Whether the MBTA changed their mind or didn't understand the duration of the impact previously is unfortunate, but it does not change the fact that the Town will need to properly vet the proposed solutions.

-Bill

William C. Copithorne, P.E.  
Town Engineer

Town of Arlington Department of Public Works  
Engineering Division  
51 Grove Street Arlington, MA 02476  
781.316.3322

---

**From:** Pat Young <pat@bandardev.com>  
**Sent:** Wednesday, October 29, 2025 3:47 PM  
**To:** Michael Ciampa <mciampa@town.arlington.ma.us>; William Copithorne <wcopithorne@town.arlington.ma.us>  
**Subject:** Re: MBTA

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Good afternoon

I'm wondering if we can avoid all the headaches with t. MB TA, if we just pull the CMP back and leave you 4 feet on the curb is that something you guys would be okay with? And then we can avoid all of this in moving the bus stop thing.

Sent from my T-Mobile 5G Device  
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---

**From:** Michael Ciampa <mciampa@town.arlington.ma.us>  
**Sent:** Wednesday, October 29, 2025 1:10:52 PM  
**To:** William Copithorne <wcopithorne@town.arlington.ma.us>; Pat Young <pat@bandardev.com>  
**Subject:** Re: MBTA

Pat,

You'll need to contact Jim Feeney, Town Manager. He will guide you through this process.

Thanks  
Mike

Michael Ciampa  
Director of Inspectional Services  
Town of Arlington  
781-316-3386

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---

**From:** William Copithorne <wcopithorne@town.arlington.ma.us>  
**Sent:** Wednesday, October 29, 2025 8:28 AM  
**To:** Pat Young <pat@bandardev.com>; Michael Ciampa <mciampa@town.arlington.ma.us>  
**Subject:** Re: MBTA

Pat,

As I told Nico, the need to move the MBTA stop unfortunately elevates the level of decision making on this. I have added Mike Ciampa to this email as he was checking yesterday to see what Town staff/Boards would potentially need to review a relocation.

With that noted, speaking for myself, I think the Capitol location will be the only feasible place to temporarily move the stop. If we are able to give this a green light, please note that we would require additional signage to indicate the change in lane orientation and would likely require some pavement marking changes (removals and/or installations) along Mass. Ave. as the location of the former stop was changed to a right turn only lane.

-Bill

William C. Copithorne, P.E.  
Town Engineer

Town of Arlington Department of Public Works  
Engineering Division  
51 Grove Street Arlington, MA 02476  
781.316.3322

---

**From:** Pat Young <pat@bandardev.com>  
**Sent:** Wednesday, October 29, 2025 8:06 AM  
**To:** William Copithorne <wcopithorne@town.arlington.ma.us>  
**Subject:** MBTA

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.  
Good morning,

Wanted to know if we can move the MBTA stop back to the Capitol theater. The MBTA is onboard with this as long as you guys have agreed.

Patrick Young  
978 304 9475  
Pat@bandardev.com

Sent from my T-Mobile 5G Device  
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**Town of Arlington, Massachusetts**

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**NEW BUSINESS**



## Town of Arlington, Massachusetts

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### Next Scheduled Meeting of Select Board November 10, 2025

**Summary:**

When: Nov 3, 2025 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

[https://town-arlington-ma-us.zoom.us/webinar/register/WN\\_hzOSGdzqRgm4tfm-7Y9IJA](https://town-arlington-ma-us.zoom.us/webinar/register/WN_hzOSGdzqRgm4tfm-7Y9IJA)

After registering, you will receive a confirmation email containing information about joining the webinar.

*\*Notice to the Public on meeting privacy\** In the interests of preventing abuse of videoconferencing technology (i.e. Zoom Bombing) all participants, including members of the public, wishing to engage via the Zoom App must register for each meeting and will notice multi-step authentication protocols.

Please allow additional time to join the meeting. Further, members of the public who wish to participate without providing their name may still do so by telephone dial-in information provided above.